



(Board Copy)
Washington Metropolitan Area Transit Authority
**METRO ELECTRONIC ACTION
DOCUMENT**

IDENTIFICATION			
MEAD ID:	99512	ACTION:	N/A
AWARD VALUE:	(Not yet awarded)	CONTRACT: (Proposed)	
FUND SOURCES: (View)		CONTRACTOR:	
LAST MODIFIED:	05/11/2006		

DESCRIPTION	
SUBJECT:	National Explosives Detection K-9 Team Program; Ratify Agreement; Increase Pending FY07 Oper Budget
PURPOSE:	To request Board endorsement and support of the Metro Transit Police Canine Unit for Rail Explosives Detection by granting approval: (1) to ratify a five-year, \$602,500 (\$120,500 per year) non-matching Cooperative Agreement with the U.S. Transportation Security Administration (2) to increase the proposed MTPD Fiscal 2007 Operating Budget by \$120,500 to pay for TSA reimbursable costs accruable in FY07.

ORIGINATION					
INITIATOR			DEPARTMENTAL APPROVAL		
POLLY HANSON on 05/01/2006			Approved by HANSON , POLLY 05/02/2006		
PHONE:	202-962-2159	OFFICE:	MTPD	DEPT:	Independent Offices

COORDINATION (ROUTING)		
OFFICE	NAME	ACTION/DATE
MTPD (1810)	HANSON, POLLY	Approved 05/02/2006
MTPD (1830)	SHAW, DAVID	Approved 05/02/2006
PRMT (7410)	JACKSON, LUCY	Approved 05/03/2006
AUDT (7210)	STEWART, JAMES	Re-assigned 05/04/2006
COUN (1410)	O'KEEFFE, CAROL	Approved w/ Comments 05/05/2006

FINAL APPROVALS	
OFFICE	NAME/ACTION
BEMR	Approved for by Emeka Moneme on 05/09/2006
GM	Approved for GMGR by GMGR CEO on 05/09/2006
BOARD	BOARD WMATA (Not Yet Approved)



Washington Metropolitan Area Transit Authority
**METRO ELECTRONIC ACTION
 DOCUMENT**

NARRATIVE

The Metro Transit Police K-9 Unit has 14 Explosives Detection Canine Teams (1 police officer + 1 canine = a "team") to sweep rail stations, buses and other WMATA facilities as a proactive search for harmful substances or explosives. K-9 Teams also respond to service calls, such as suspicious packages and bomb threats— which can cause service disruptions and impose unacceptable risk to the traveling public, and which need to be resolved quickly. Explosive detection canine teams are a proven reliable resource for detecting explosives, and they are a key component in a balanced counter-terrorism program. MTPD K-9 teams perform explosive detection duties in addition to regular patrol assignments.

The U.S. Department of Homeland Security/Transportation Security Administration (TSA) operates the National Explosives Detection Canine Program to help law enforcement agencies acquire canines, train canine teams, procure canine materials and supplies, and reimburse agencies for TSA-approved, unbudgeted canine handler personnel expenses.

TSA uses a "Cooperative Agreement" instrument to offer agencies those services, equipment, materials and labor reimbursements. Two MTPD officers and their dogs just completed a 10-week TSA training session, which the new agreement made possible. All training costs, including transportation and lodging were borne by TSA.

The Cooperative Agreement requires no matching funds, is revenue neutral, and has no affect on Subsidy.

The TSA "Cooperative Agreement" prohibits TSA funds from supplanting (replacing) WMATA funding already allocated for MTPD's three canine teams.

Pursuant to Board Resolution 2002-22, which authorized the Chief of Staff to apply for non-matching federal and state grants, WMATA signed a Cooperative Agreement with the U.S. Transportation Security Administration, in the Department of Homeland Security, on February 8, 2006. If approved, this action will ratify the TSA Cooperative Agreement.

ALTERNATIVES:

None.

FUNDING IMPACT:

Budget: Fiscal 2007 Operating
 Office: Metro Transit Police Department
 Budget Line Item: Services - Other
 Page Number: 58

Current Proposed FY07 Budget:	\$1,236,834
Budget Addendum for K-9 Grant:	<u>\$120,500</u>
Revised Proposed FY07 Services Budget:	\$1,357,334

Funding for Fiscal 2007 is subject to Board Approval of the budget and availability of funds.

Note: First-year funding from the TSA sub-grant is guaranteed through December 30, 2006.

PRIOR APPROVALS:

None.

AFFIRMATIVE ACTION REQUIREMENTS:

All contracts funded by TSA-Canine funding will meet appropriate Affirmative Action Requirements.

DBE REQUIREMENTS - Pursuant to WMATA Board Resolution #2005-30, DBE goals are not set for operationally funded contracts and procurement. There is no DBE goal established for this contract.

AFFIRMATIVE ACTION REQUIREMENTS - Contractors will be required to comply with Executive Order 11246, as amended, Revised Order No. 4.

RECOMMENDATION:

The WMATA Board of Directors (1) ratify a five-year, \$602,500 (\$120,500 per year) non-matching Cooperative Agreement (No. HSTS02-06-H-MLS111) with the U.S. Transportation Security Administration, and (2) increase the proposed MTPD Fiscal 2007 Operating Budget and FY08 through FY11 Operating Budgets by \$120,500 each to pay for TSA reimbursable costs accruable in each of those years.