



(Board Copy)
Washington Metropolitan Area Transit Authority
**METRO ELECTRONIC ACTION
DOCUMENT**

IDENTIFICATION			
MEAD ID:	98986	ACTION:	Initiate & Award
AWARD VALUE:	(Not yet awarded)	CONTRACT: (Proposed)	
FUND SOURCES: (View)	Infrastructure Renewal Program	CONTRACTOR:	
LAST MODIFIED:	05/12/2006		

DESCRIPTION	
SUBJECT:	Replace the Mainframe based Police Records Management System with a COTS solution.
PURPOSE:	To initiate and award a contract through the competitive bid process to procure a replacement for the Metro Transit Police Department (MTPD) Computer Aided Dispatched (CAD) and Records Management System (RMS).

ORIGINATION					
INITIATOR			DEPARTMENTAL APPROVAL		
ROBERT JACKSON on 10/19/2005			Approved by THOMAS , EDWARD 03/24/2006		
PHONE:	202-962-2653	OFFICE:	ITSV	DEPT:	Planning and Strategic Pr

COORDINATION (ROUTING)		
OFFICE	NAME	ACTION/DATE
(8110)	BURFIELD, JAMES	Approved 03/28/2006
(8110)	THOMAS, EDWARD	Approved 03/24/2006
PRMT (7410)	JACKSON, LUCY	Approved 04/03/2006
COUN (1410)	O'KEEFFE, CAROL	Approved w/ Comments 04/07/2006

FINAL APPROVALS	
OFFICE	NAME/ACTION
PLN_DEV_CMTE	Approved for by PANAGIOTIS SALPEAS on 04/04/2006
BEMR	Approved for by Emeka Moneme on 05/01/2006
GM	Approved for GMGR by GMGR CEO on 05/09/2006
BOARD	BOARD WMATA (Not Yet Approved)



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NARRATIVE

The Metro Transit Police Department (MTPD) currently has an aging CAD system with obsolete software. They currently uses the Authority's mainframe computer system for Record Management System (RMS) functions. This mainframe system has been in use since 1983. The Authority has standardized on using Commercial Off The Shelf (COTS) solutions. The standardization and replacement of the Mainframe necessitates the acquisition of new CAD/RMS commercial software packages. The COTS solution is an integrated approach that includes Computer Aided Dispatch (CAD), Field Reporting, Case Management, Crime Analysis Tools, and Information Sharing among other regional police departments and Federal Agencies, and other functions related to police department. With a new and modern RMS and its related components, the Authority will be implementing software that is on the leading edge in public safety software. We request program level approval to spend up to \$700,000 to acquire and implement this COTS solution.

Impact on Funding:

Project Title:	Infrastructure Renewal Program			Totals
	Bus and Rail	Support Equipment	Information Technology	
Project Description Page:	220		223	
	Fiscal 2006	Fiscal 2007	Fiscal 2007	
Budget Information: Budget	5,992,000	7,850,000	3,800,000	17,642,000
This Action	180,000	320,000	200,000	700,000
Prior Actions	4,612,571	1,947,000	1,479,152	8,038,723
Subtotals	4,792,571	2,267,000	1,679,152	8,738,723
Remaining Budget	1,199,429	5,583,000	2,120,848	8,903,277

Remarks: FY 2007 funding is subject to board approval and receipt of funds. Prior actions in Fiscal 2007 include encumbrances, but not expenditures.

Affirmative Action Requirements:

There is no Affirmative Action requirements for this contract.

Disadvantaged Business Enterprise:

There is no DBE goal established for this contract.

Recommendation:

Request that the Board of Directors approve the initiation and award a contract through competitive bidding to replace the Authority's mainframe Records Management System (RMS) not to exceed \$700,000, subject to Board approval of the fiscal year budget and availability of funds.