



(Board Copy)  
Washington Metropolitan Area Transit Authority  
**METRO ELECTRONIC ACTION  
DOCUMENT**

IDENTIFICATION			
MEAD ID:	99381	ACTION:	Initiate & Award
AWARD VALUE:	(Not yet awarded)	CONTRACT: (Proposed)	
FUND SOURCES: ( <a href="#">View</a> )	Infrastructure Renewal Program	CONTRACTOR:	
LAST MODIFIED:	04/27/2006		

DESCRIPTION	
SUBJECT:	Procurement of Cross Ties
PURPOSE:	This action is to obtain authority to initiate and award the competitive procurement of a contract to procure cross ties, to include a three (3) year base period for 10,000 ties in FY 2007, and 5,000 each in FY2008 and FY2009, with options for 5,000 additional ties in FY 2008 and FY 2009. The total quantity of this contract if all options are exercised is 30,000 cross ties.

ORIGINATION					
INITIATOR			DEPARTMENTAL APPROVAL		
WESLEY ALBRIGHT on 03/20/2006			Approved by FEIL , STEVE 03/29/2006		
PHONE:	202-962-6179	OFFICE:	TRST	DEPT:	Rail Service

COORDINATION (ROUTING)		
OFFICE	NAME	ACTION/DATE
IRPG (4710)	COUCH, DAVID	Re-assigned 03/31/2006
(3311)	FEIL, STEVE	Approved 03/29/2006
CFO1 (2110)	WOODRUFF, HARRY	Approved w/ Comments 04/13/2006
PRMT (7410)	JACKSON, LUCY	Approved 04/18/2006
COUN (1410)	O'KEEFFE, CAROL	Approved w/ Comments 04/21/2006

FINAL APPROVALS	
OFFICE	NAME/ACTION
OPER_CMTE	Approved for OPAS by JAMES HUGHES on 04/19/2006
BEMR	Approved for by Emeka Moneme on 05/05/2006
GM	Approved for GMGR by GMGR CEO on 05/09/2006
BOARD	BOARD WMATA (Not Yet Approved)



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**NARRATIVE**

**DISCUSSION:**

The replacement of cross ties is an annual program maintenance requirement in the Office of Track and Structures Systems Maintenance (TSSM).

There are in excess of 250,000 ties located on the ballasted track sections of the WMATA revenue system and in maintenance yards. Ties are replaced when they become defective and no longer support and distribute the vertical loads of train weight, or maintain correct rail gage and alignment.

Cross ties procured in the requested quantities will provide sufficient amounts to replace projected defective ties. This is a competitive procurement and it is reasonable to expect several offerors.

**ALTERNATIVES:**

There are no acceptable alternatives. Failure to replace defective ties in a timely manner will jeopardize the integrity of the WMATA system, and adversely impact revenue operations.

**IMPACT ON FUNDING:**

Budget:	Metro Matters FY2006 - 2011			
Program Title:	ROW Track and Structure Rehabilitation			
Project Category:	ROW Track Rehabilitation			
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Budget Information	<b>FY2007</b>	FY2008	FY2009	TOTAL
Budget Amount:	\$6,964,000	\$7,239,000	\$7,441,000	\$21,644,000
This Contract Action:	\$460,000	\$475,000	\$490,000	\$1,425,000
Prior Obligations for this activity:	\$3,973,000	\$4,476,400	\$3,399,800	\$11,849,200
Subtotal:	\$4,433,000	\$4,951,400	\$3,889,800	\$13,274,200
Remaining Budget for this activity:	\$2,531,000	\$2,287,600	\$3,551,200	\$8,369,800

Budget Information:

	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>
Base	\$460,000	\$237,500	\$245,000
Option	<u>          </u>	<u>\$237,500</u>	<u>\$245,000</u>
<b>Total</b>	<b>\$460,000</b>	<b>\$475,000</b>	<b>\$490,000</b>

Remarks: This is a three (3) year base contract with options in years two and three. The estimated cost for the base years is \$942,500. If all options are exercised, for the three year period, the estimated cost is \$1,425,000. Funding for the option years is subject to Board approval of budgets for those years and the availability of funds.

**PRIOR APPROVALS:**

MEAD 35701 (FY2007) For Direct Fixation Fasteners - \$ 870,000  
 MEAD 88699 (FY07-FY09) For Running Rail - \$2,926,000  
 MEAD 96702 (FY07-FY09) For Rail Welding - \$ 332,900

MEAD 99101 (FY07-FY09) For Turnouts -                    \$8,500,000  
\$11,849,200

**AFFIRMATIVE ACTION REQUIREMENT:**

Equal Employment Opportunity Requirements:

The prime contractor will be required to comply with Executive Order No. 11246, revised Order No. 4.

Disadvantaged Business Enterprise (DBE) Requirements:

Pursuant to the WMATA Board Resolution 2005-30, the DBE goal for this federally funded action is 2.80%.

**RECOMMENDATION:**

It is recommended that the Board approve this action to initiate and award a competitive multi-year contract for cross ties, to include a three (3) year base period with options, subject to funding availability.

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