



(Board Copy)
Washington Metropolitan Area Transit Authority
**METRO ELECTRONIC ACTION
DOCUMENT**

IDENTIFICATION			
MEAD ID:	99450	ACTION:	Initiate & Award
AWARD VALUE:	(Not yet awarded)	CONTRACT: (Proposed)	
FUND SOURCES: (View)	Operating Funds	CONTRACTOR:	
LAST MODIFIED:	04/27/2006		

DESCRIPTION	
SUBJECT:	Thermite Rail Welding Services
PURPOSE:	This action is to obtain authority to initiate and award the competitive procurement of a contract to provide labor and materials to thermite weld running rail joints. Contract shall include a three (3) year base period for 300 welds each year, with options for up to two hundred (200) additional welds in each year. The total quantity of this contract if all options are exercised is 1500 welds. Weld locations are throughout the WMATA system. The existing contract will expire on June 30, 2006.

ORIGINATION					
INITIATOR			DEPARTMENTAL APPROVAL		
VALERION HODGES on 04/11/2006			Approved by FEIL , STEVE 04/18/2006		
PHONE:	202-962-5013	OFFICE:	TRST	DEPT:	Rail Service

COORDINATION (ROUTING)		
OFFICE	NAME	ACTION/DATE
(3311)	FEIL, STEVE	Approved 04/18/2006
OPAS (3161)	HUGHES, JAMES	Approved w/ Comments 04/25/2006
PRMT (7410)	JACKSON, LUCY	Approved 04/28/2006
COUN (1410)	O'KEEFFE, CAROL	Approved w/ Comments 05/02/2006

FINAL APPROVALS	
OFFICE	NAME/ACTION
OPER_CMTE	Approved w/ Comments for OPAS by JAMES HUGHES on 04/25/2006
BEMR	Approved for by Emeka Moneme on 05/05/2006
GM	Approved for GMGR by GMGR CEO on 05/09/2006
BOARD	BOARD WMATA (Not Yet Approved)



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NARRATIVE

The Office of Track and Structures/Systems Maintenance has running rail joints that require welding into continuous welded rail. Rail joints are created during spot rail replacements to repair worn rail and correct defects located in rail. Welding the rail continuously will return the running rail to WMATA standards, improve ride quality, and increase the safety and integrity of the revenue system.

To facilitate this requirement in the most productive and cost effective manner, it is necessary to contract these services.

ALTERNATIVES:

There are no practical alternatives to performing this service. Resources are not available in the Office of TSSM to accomplish this requirement with in-house labor forces.

IMPACT ON FUNDING:

Budget: Operating Budget, Fiscal 2007, 2008 and 2009
 Office: Office of Track and Structures/Systems Maintenance
 Account: Contract Maintenance - Buildings, Grounds and Equipment
 This Action: \$2,025,000

Budget Information:	<u>Fiscal 2007</u>	<u>Fiscal 2008</u>	<u>Fiscal 2009</u>
Base Period (300 Welds)	\$ 390,000	\$405,000	\$420,000
Option 1 (100 Welds)	\$130,000	\$135,000	\$140,000
Option 1A (100 Welds)	\$130,000	\$135,000	\$140,000
TOTAL	\$650,000	\$675,000	\$700,000

Remarks: This is a three year base contract with options. The estimated cost for the base years is \$1,215,000. If all options are exercised for the three year period, the total estimated cost is \$2,025,000. Funding for the option years are subject to Board approval of the budgets for those years and the availability of funds.

PRIOR APPROVALS:

None

AFFIRMATIVE ACTION REQUIREMENT:

Equal Employment Opportunity Requirements:

The prime contractor will be required to comply with Executive Order No. 11246, Revised Order No. 4.

Disadvantaged Business Enterprise (DBE) Requirements:

Pursuant to the WMATA board Resolution #2005-30, a DBE goal is not required for operationally funded procurements.

RECOMMENDATION:

It is recommended that the Board approve this action to initiate and award a competitive contract for the base and option years, for thermite rail welding services.