



Washington Metropolitan Area Transit Authority
**METRO ELECTRONIC ACTION
 DOCUMENT**

IDENTIFICATION			
MEAD ID:	99266	ACTION:	Initiate & Award
AWARD VALUE:	(Not yet awarded)	CONTRACT: (Proposed)	
FUND SOURCES: (View)	Operating Funds	CONTRACTOR:	
LAST MODIFIED:	04/13/2006		

DESCRIPTION	
SUBJECT:	Bonded and riveted brake shoe contract.
PURPOSE:	To request Board approval to initiate and award a competitive requirements contract(s) for rebuilt and new brake shoes used in the maintenance and overhaul of WMATA buses for a two-year base period and three one-year options. These rebuilt and new brake shoes must be both bonded and riveted in accordance with WMATA technical specifications. The MEAD further requests programmatic approval to adjust the contract for changes in demand and add different bonded/riveted brake shoes or delete existing ones as necessary during the life of the contract to meet customer requirements. The total cost of the two-year base period is estimated at \$4,500,000. The total estimated value of this procurement is \$11,250,000 if all three option years are exercised.

ORIGINATION					
INITIATOR			DEPARTMENTAL APPROVAL		
FREDERICK VOELLM on 01/18/2006			Approved by BARTLETT , HAROLD 03/03/2006		
PHONE:	202-962-5502	OFFICE:	PRMT	DEPT:	Secretary and Chief of St

COORDINATION (ROUTING)			
OFFICE	NAME	ACTION/DATE	COMMENTS
PRMT (7460)	GRISWOLD, RAYMOND	Approved 03/07/2006	
PRMT (7450)	HARRIS, GWENDOLYN	(Reviewer)	
BMNT (3231)	MOBLEY, ERNESTINE	Approved 03/02/2006	
BMNT (3231)	HANS, DEBORAH	Approved 03/03/2006	
PRMT (7410)	JACKSON, LUCY	(Reviewer)	
(1120)	BARTLETT, HAROLD	Approved 03/03/2006	
PRMT (7490)	VOELLM, FREDERICK	Approved 03/02/2006	
COOB (3211)	REQUA, JOHN	Approved 03/07/2006	
PRMT (7450)	HARRIS, GWENDOLYN	Approved 03/17/2006	
PRMT (7410)	JACKSON, LUCY	Approved 03/10/2006	
COUN (1410)	O'KEEFFE, CAROL	Approved 04/07/2006	
(1111)	PENDING, COUNAPPROVAL	Re-assigned 04/07/2006	[Reassigned to: CAROL O'KEEFFE, by:COUNAPPROVAL PENDING] for sign off

OPAS (3161)	HUGHES, JAMES	Approved 04/10/2006	
(1120)	Moneme, Emeka	Approved 04/10/2006	

FINAL APPROVALS	
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OFFICE	NAME/ACTION
HR_CMTE	Approved for AGMW by WILLIAM SCOTT II on 03/30/2006
OPER_CMTE	Approved for OPAS by JAMES HUGHES on 04/10/2006
BEMR	Approved for by Emeka Moneme on 04/10/2006
GM	Approved for GMGR by GMGR CEO on 05/09/2006
BOARD	BOARD WMATA (Not Yet Approved)

SUPPORTING DOCUMENTATION	
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DESCRIPTION	FILE
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NARRATIVE

DISCUSSION:

BMNT requires a new brake shoe contract(s) to replace contract M99998 which expired on January 14, 2006. The new contract will provide for the procurement of rebuilt brake shoes. Used brake shoes will be furnished by WMATA and then rebuilt by the vendor in accordance with WMATA technical specifications. The rebuilt brake shoes shall be both bonded and riveted. This contract will also allow for the procurement of new bonded/riveted brake shoes built under the same technical specifications to replenish the supply of brake shoes in circulation. The bonding and riveting process provides for improved performance, longer brake life, less noise, cleaner and safer work environment, and standardization of brake shoe material.

As part of the continuing efforts to streamline procurement processes and meet customer needs in a more responsive manner, programmatic approval is needed to modify the contract as necessary to accommodate changes in demand and add different bonded/riveted brake shoes or delete existing ones. Due to the length of the contract and evolving efforts to improve braking performance, demand may fluctuate and different bonded/riveted brake shoes may be added to inventory and existing ones deleted to meet customer requirements. Flexibility to respond to these requirements in a timely manner is essential to maintaining adequate material support.

ALTERNATIVE:

Procure each item on individual purchase orders and contracts. This approach is more time consuming, increases administrative and vendor lead times, and results in higher costs.

IMPACT ON FUNDING:

Budget: Inventory - Operating Budget, FY 2006 - FY 2011

Office: Support Operations - Bus Maintenance

Account: Materials and Supplies - Bus Maintenance

This action: \$11,250,000

2-year base: \$4,500,000

Option Year 1: 2,250,000*

Option Year 2: 2,250,000*

Option Year 3: 2,250,000*

* Subject to Board approval of funding for future fiscal years.

AFFIRMATIVE ACTION REQUIREMENTS:

Equal Employment Opportunity - The contractor will be required to comply with Executive Order 11246, Revised Order #4.

DBE REQUIREMENTS:

Pursuant to the WMATA Board resolution #2005-30, there is no DBE goal for this contract. This requirement is operationally funded.

RECOMMENDATION:

Recommend Board approval to solicit and award a competitive requirements contract(s) for rebuilt and new bonded/riveted brake shoes and approval to exercise the three one-year options. The estimated cost for the two-year base is \$4,500,000 and the estimated cost for each of the option years is \$2,250,000. Exercise of each of the one-year options is subject to Board approval of

funding for the future fiscal years. Further, recommend the Board grant programmatic approval to modify the bonded/riveted brake shoe contract over the period of performance as necessary to meet changes in demand and changes in the line item inventory of bonded/riveted brake shoes. The net sum of the contract award amount and any modifications will not exceed the estimated costs stated above of \$4,500,000 for the base period and \$2,250,000 for each option year without the required authorizations.