



Planning, Development and Real Estate Committee

Board Action Item IV-A

May 14, 2009

FY10 On-Call Consultant Contracts

Washington Metropolitan Area Transit Authority
Board Action/Information Summary

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 100349	Resolution: <input type="radio"/> Yes <input checked="" type="radio"/> No
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TITLE:

FY10 Work Program

PURPOSE:

(A) Authorize the FY10 annual work programs for two "On-Call" engineering services contracts. (B) Amend the FY09 authorization for "On-Call" Consulting Contract No. SF5070 for construction management costs for the fully-reimbursable project, Glenmont II Parking Structure construction contract.

DESCRIPTION:

(A) FY10 annual work program for two engineering services contracts: These contracts are to perform engineering projects included in proposed FY10 budget and/or are from prior years. The approval process for "On-call" engineering services contracts is in compliance with the procedure followed during the past several years.

The requested monies will be utilized primarily to fund consultant design and support tasks for the continuing Metro Matters Program, urgent unfunded needs, and other non-Metro Matters support tasks for Dulles Extension and Joint Development.

(1) General Architectural and Engineering Services Contract

This is the fifth year of a five-year contract for "On-Call" General Architectural and Engineering Services with a joint venture consisting of Parsons Transportation Group, Parsons Brinckerhoff Quade and Douglas, and Delon Hampton and Associates (P2D). The estimated cost for the FY10 annual work program is \$14,143,000.

(2) Planning, Architectural, and Engineering Services for Future `New Starts` Projects Contract

This is the fifth year of a five-year contract for "On-Call" Planning, Architectural, and Engineering Services for future `New Starts` Projects to DMJM Harris, Inc. The estimated cost of FY10 annual work program is \$4,800,000.

(B) An amendment to approved FY09 authorization for "On-Call" Consulting Contract (SF5070):

This amendment is in the amount of \$1.9M to include construction management of the fully-reimbursable project, Glenmont II Parking Structure.

On April 3, 2009, the construction contract was awarded to the Forrester Construction Company and issuance of the notice-to-proceed is pending execution of project documents and bonding requirements. Per Metro's present approach, the construction management efforts, including review of contractor submittals, project administration and response to request for information and so on, will be provided externally.

FUNDING IMPACT:

Funds for the engineering contracts mentioned under **(A)** in the description are from prior years and/or are proposed in the FY10 Annual Budget subject to Board approval of the budget and availability of funds.

PROGRAM	Contract SF5070	Contract SF5111
Metro Matters Infrastructure Renewal Program	\$9,859,000	
Metro Matters Rail Car Program	\$250,000	
Metro Matters Bus Program	\$1,000,000	\$1,550,000
Reimbursable Projects	\$2,150,000	\$3,250,000
Operating Budget	\$634,000	
American Recovery and Reinvestment Act (ARRA)	\$250,000	
Total	\$14,143,000	\$4,800,000

Funds for the engineering contract mentioned under **(B)** in the description were approved in the FY09 Annual Budget

PROGRAM	Contract SF5070
Reimbursable Projects	\$1,900,000
Total	\$1,900,000

RECOMMENDATION:

(A) Authorize the FY10 annual work programs for two "On-Call" engineering services

contracts. (B) Amend the FY09 authorization for "On-Call" Consulting Contract No. SF5070 for construction management costs for the fully-reimbursable project, Glenmont II Parking Structure construction contract.



Annual Work Program for Engineering Services Contracts

Presented to the Board of Directors:

Planning, Development and Real Estate Committee

May 14, 2009





Purpose

- Authorization of the FY10 annual work programs for:
 - The FY10 Budget for two “On-Call” Engineering Services Contracts
 - The amendment of the FY09 authorization for an “On-Call” Consulting Contract in the amount of \$1.9M for Construction Management Costs for the fully-reimbursable contract, Glenmont II Parking Structure.



Benefits/Savings

Benefits

- Metro will benefit by avoiding staffing necessary to support the work covered under these contracts.
- Contracts provides specialized Professional Services to augment in-house staff.

Savings

- Savings by eliminating the need to hire additional temporary staff to support these tasks.
- Savings by not having the administrative cost of procuring and managing multiple contracts.



Background

- In 2005 the Board approved the award of two “On-Call” engineering contracts.
 - General Architectural and Engineering Services – Parsons Transportation Group, Parsons Brinckerhoff Quade and Douglas, and Delon Hampton and Associates (P2D).
 - Planning, Architectural and Engineering Services for future “New Starts” projects – DMJM Harris, Inc.
- Funds to be committed when tasks are issued, subject to budget authorization and availability of funds.



FY10 Program

General Architectural and Engineering Services

PROGRAM	PROJECTS	AMOUNT
Metro Matters Infrastructure Renewal Program	Passenger & Maintenance Facility, Systems, Track Structures, etc.	\$9,859,000
Metro Matters Rail Car Program	Procurement Support	\$250,000
Metro Matters Bus Program	Bus Customer Facility	\$1,000,000
Reimbursable Projects	Rosslyn Station Access Improvements, Project Development, Dulles Project	\$2,150,000
Operating Budget	Engineering investigations, support and analysis	\$634,000
American Recovery and Reinvestment Act (ARRA)	Bus Support, replacement of crumbling platforms & energy efficient lighting	\$250,000
TOTAL		\$14,143,000



FY10 Program

Planning, Architectural, and Engineering Services for Future "New Starts"

PROGRAM	PROJECTS	AMOUNT
Metro Matters Bus Program	Bus Corridor Planning and Projects	\$1,550,000
Reimbursable Project	Project Development, Columbia Pike NEPA/PE	\$3,250,000
TOTAL		\$4,800,000



Funding

- All funds for professional services contracts are contained in proposed FY10 annual budget or are from prior year.
- Funds for fully-reimbursable projects, Rosslyn Station Access Improvements, Anacostia Streetcar Procurement and Glenmont II Parking Structure are included in previously approved project budgets.



Recommendations

- Authorization of the FY10 annual work programs for two “On-Call” Engineering Services Contracts.
- The amendment of the FY09 authorization for “On-Call” Consulting Contract in the amount of \$1.9M for Construction Management Costs for the fully-reimbursable contract, Glenmont II Parking Structure.