

**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

Action
 Information

MEAD Number:
99774

Resolution:
 Yes No

PURPOSE

To obtain Board approval to:

1. Augment the budget for the replacement of the Southeastern Bus Garage to the funding available, by \$6,359,764, and increase the FY07 SAP from \$65,337,000 to \$71,696,764;
2. Establish a project for the Metro Transit Police Department (MTPD) training facility, to be combined with the replacement of the Southeastern Bus Garage; and
3. Authorize supplemental tasks to the on-call consultant.

DESCRIPTION

On January 25, 2007, the Board amended the FY07 SAP for the replacement of the Southeastern Bus Garage, for which the District of Columbia has proposed a site within the former D.C. Village. The approved budget of \$500,000 is funding a feasibility study, project development and early actions. Since that Board action, the urgency for a timely replacement has increased and the strategy for replacement has evolved. The goal is to relocate the existing 114 Metrobuses to a Phase 1 facility by late March 2008 in order to avoid the impact of ballpark events upon bus access at the existing Garage. Thus, over the next twelve months, with Board approvals, staff intends to design, advertise, award and construct the Phase 1 facility for 114-bus capacity and to design and advertise the Phase 2 bus facility of 250-bus capacity. In order to advance the project, staff requests that the budget be augmented by the amount available from the sale proceeds of the WMATA employee parking lot of the Southeastern Bus Garage, or \$6,859,764. The budget will fund studies, project development, real estate negotiations, preliminary engineering, final design and advertisement of both projects, plus any early actions necessary to advance the projects. Within the augmented budget, the consultant budget for the supplemental tasks will be a not-to-exceed amount of \$2,500,000.

Members of the MTPD may face decertification, because they may be unable to schedule enough time at firearms facilities to practice and re-qualify. Without state certifications, an officer is prohibited from performing police officer duties. MTPD does not own or operate a training facility, and utilizes the facilities of other agencies. The availability of those facilities has drastically decreased in 2006 and will be virtually non-

existent in coming years. In 2008 and beyond, MTPD will be unable to re-qualify all members unless it: (1) has its own training facility, or (2) pays \$133,000 in users fees annually to the federal facility in Cheltenham, Maryland, and incurs \$400,000 in overtime. Rather than incur the fees and high overtime costs for use of other ranges, WMATA will collect revenue from use of its facility by other agencies.

Staff recommends that an indoor MTPD training facility be combined with the replacement project of the Southeastern Bus Garage. Staff will ensure that the training facility meets and/or exceeds all applicable Federal and District safety and environmental laws.

Another element of the project is the relocation of the existing Metro farecard sales office from the Southeastern Bus Garage, possibly to the mezzanine of Anacostia Station. Without the relocation, WMATA would not have a sales office in Southeast Washington. With the relocation, WMATA would have its first sales office ever east of the Anacostia River. Anacostia Station is the second busiest for Metrobus among the 86 stations.

The replacement of the Southeastern Bus Garage offers the following regional benefits:

- A new, modern facility to replace the 70-year old garage will ensure higher reliability of Metrobuses.
- The D.C. Village site is prime to serve any demand of National Harbor in Prince George's County, Maryland.
- Metrobuses at Four Mile Run Garage in Virginia, but for District service, can be reassigned to the new facility.
- The police training facility will ensure certification of Metro police officers and be available to other agencies.

Staff will be returning to the Board in May 2007 with the Environmental Assessment, General Plans and financial plan of the combined projects and with request for approval to:

- 1) hold a Compact public hearing on the combined projects;
- 2) advertise the Phase 1 construction contract; and
- 3) approve the interim agreement between WMATA and the District of Columbia for the conveyance of the D.C. Village property.

FUNDING IMPACT

Budget: FY07 System Access / Capacity Program

Project Title: Replacement of Southeastern Bus Garage and MTPD Training Facility

BUDGET INFORMATION:

Current Budget: \$ 500,000

Revised Budget: \$ 6,859,764

This Action: \$ 6,359,764

Prior Obligations: 150,000

Subtotal: 6,509,764

Remaining Budget: \$ 350,000

RECOMMENDATION

To obtain Board approval to:

1. Augment the budget for the replacement of the Southeastern Bus Garage to the funding available, by \$6,359,764, and increase the FY07 SAP from \$65,337,000 to \$71,696,764;
2. Establish a project for the MTPD training facility, to be combined with the replacement of the Southeastern Bus Garage; and
3. Authorize supplemental tasks to the on-call consultant.

PRESENTED AND ADOPTED:

SUBJECT: AMEND FY07 SYSTEM ACCESS/CAPACITY PROGRAM (SAP) FOR REPLACEMENT OF SOUTHEASTERN BUS GARAGE AND POLICE TRAINING FACILITY

PROPOSED
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WHEREAS, On January 19, 2006, the Board of Directors identified the Southeastern Bus Garage as a first priority project for relocation and directed staff to explore all reasonable alternatives in preparing a plan to accomplish the relocation, subject to the availability of funding and jurisdictional coordination and endorsement; and

WHEREAS, On October 19, 2006, the Board of Directors authorized the execution of a Sales and Development Agreement for the Navy Yard Station (West Entrance) and an adjacent lot for WMATA employee parking and authorized the net proceeds of the lot to be applied to the cost of the replacement of the Southeastern Bus Garage; and

WHEREAS, On January 25, 2007, the Board of Directors amended the Fiscal Year 2007 SAP by \$500,000 from \$64,837,000 to \$65,337,000 to fund a feasibility study and early actions for the replacement of the Southeastern Bus Garage at the site proposed by the District of Columbia, the former D.C. Village in Southwest Washington, D.C.; and

WHEREAS, The Board of Directors recognizes the need for a transit police training facility in order to ensure certification of the police officers, and recognizes the urgency for a timely replacement of the Southeastern Bus Garage; now, therefore be it

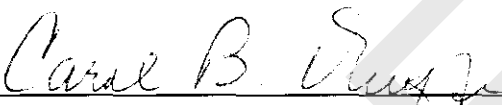
RESOLVED, That the Board of Directors directs staff to combine the transit police training facility with the replacement of the Southeastern Bus Garage; and be it further

RESOLVED, That the Board of Directors amends and increases the Fiscal Year 2007 SAP by \$6,359,764 from \$65,337,000 to \$71,696,764, as reflected on Attachment A, to fund studies, project development, real estate negotiations, design, advertisement and any early actions of the two combined projects - replacement of the Southeastern Bus Garage and the transit police training facility - with funding coming from the net proceeds of the sale of the WMATA employee parking lot at Southeastern Bus Garage; and be it further

RESOLVED, That there shall be no further action on this matter by this Board of Directors until such time as there is an approved final plan for the relocation of any shelter beds displaced by the construction of the Southeast Bus Garage at D.C. Village; and be it finally

RESOLVED, That this Resolution shall be effective immediately.

Reviewed as to form and legal sufficiency,



Carol B. O'Keeffe
General Counsel

Attachment A : System Access/Capacity Program FY 2007-2012 Projects Obligations

(in millions \$)

Major Jurisdiction / Sponsor / Project	Approved FY06 & Prior	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total FY 2007-12	Total Project
All WMATA Jurisdictions									
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• Buses	\$ 9.100							\$ -	\$ 9.100
• Buses (50)	17.100							-	17.100
• Bus Enhancements								-	-
• Intelligent Trans. Systems: Communications	1.562							-	1.562
Metro Matters:									
• Rail Car Options (50 cars / 70 cars)								-	-
• Brentwood Rail Yard	3.000							-	3.000
• Greenbelt Rail Yard	4.000							-	4.000
• Shady Grove Rail Yard	8.000							-	8.000
• Traction Power Upgrades	6.000							-	6.000
• Precision Stopping for ATC (a)	4.000							-	4.000
• Regional Bus Bike Racks	1.645							-	1.645
• Regional Customer Service Center	0.550							-	0.550
• Rail Cars (50)	120.000							-	120.000
• Rail Maintenance Yards and Shops	70.375							-	70.375
• Replacement of Southeastern Bus Garage/MTPD 1	0.000	6.860						6.860	6.860
Subtotal: All WMATA Jurisdictions	\$ 245.332	\$ 6.860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.860	\$ 252.192
District of Columbia									
District of Columbia Government									
• Downtown Circulator Buses	16.266							-	16.266
• Public Hearing on Minnesota Ave. Parking	0.050							-	0.050
• Station Name Changes: RI Ave. & Archives	0.211							-	0.211
• Washington Convention Center	31.374							-	31.374
• Yellow Line Extension 1f	-	1.500						1.500	1.500
• Dupont Circle Artwork	-	0.112						0.112	0.112
• Navy Yard Station Modifications	0.500	19.500						19.500	20.000
• Adams Morgan-U Street Link Planning Study	0.050	0.100						0.100	0.150
• U Street/Cardozo Improvements	0.000	1.500						1.500	1.500
Subtotal: District of Columbia	\$ 48.451	\$ 22.712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.712	\$ 71.163
Maryland									
Maryland Mass Transit Authority (MD-MTA)									
• College Park Parking Facility	17.810							-	17.810
• New Carrollton Parking Facility	23.115							-	23.115
• FDA Transit Center at White Oak	0.308							-	0.308
• Takoma-Langley Park Transit Center	6.700							-	6.700
Subtotal	\$ 47.933	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47.933
Montgomery County									
• Glenmont Parking Facility	1.600	22.300						22.300	23.900
• Grosvenor Parking Facility (b)	-							-	-
• Shady Grove Parking Facility (e)	-							-	-
• White Flint Parking Facility	17.390							-	17.390
Subtotal	\$ 18.990	\$ 22.300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.300	\$ 41.290
Subtotal: Maryland	\$ 66.923	\$ 22.300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.300	\$ 89.223

Attachment A : System Access/Capacity Program FY 2007-2012 Projects Obligations

(in millions \$)

Major Jurisdiction / Sponsor / Project	Approved FY06 & Prior	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total FY 2007-12	Total Project
Virginia									
City of Alexandria									
• King Street Station Improvements	16.600								16.600
Subtotal	\$ 16.600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16.600
Arlington County 2/									
• Arlington Capital Projects Program Administration	0.750	0.150						0.150	0.900
• Ballston-MU Station Improvements	16.000	9.000						9.000	25.000
• Clarendon Station Improvements	1.000	(0.500)						(0.500)	0.500
• Crystal City Canopy	0.300	0.075						0.075	0.375
• Rosslyn Station Improvements	0.650	0.350						0.350	1.000
• Crystal City-Potomac Yards Busway	0.813	2.500						2.500	3.313
• Columbia Pike Streetcars	-	1.500						1.500	1.500
• Columbia Pike Super Stops	-	2.000						2.000	2.000
• Pentagon City Station West Entrance Elevator	-	3.000						3.000	3.000
• Shirlington Bus Terminal	4.000	1.400						1.400	5.400
Subtotal	\$ 23.513	\$ 19.475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.475	\$ 42.988
Fairfax County									
• Huntington Parking Facility	31.183								31.183
• Vienna Parking Facility	\$ 27.100							\$ -	\$ 27.100
• Vienna/Fairfax-GMU Parking Facility	\$ 1.000							\$ -	\$ 1.000
• TAGS Shuttle Buses	\$ 0.611							\$ -	\$ 0.611
Subtotal	\$ 59.894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59.894
Fair Oaks League									
• Fair Lakes Shuttle Buses	\$ 0.857							\$ -	\$ 0.857
VA Department of Rail & Public Transportation									
• Alexandria Shop Expansion	0.200							\$ -	\$ 0.200
• Dulles Corridor Buses	3.054							-	3.054
• Franconia/Springfield Parking Facility	16.609							-	16.609
• Pentagon Bus Terminals	0.291							-	0.291
• Virginia Bus Facility Expansion	0.900							-	0.900
• Virginia Bus Stop Boxes	0.120							-	0.120
• Virginia Bus Waiting Area	1.562							-	1.562
• Virginia Parking Lot Signage	1.000							-	1.000
• West Falls Church Bus Bay	1.000							-	1.000
• West Falls Church Parking Facility	17.367							-	17.367
Subtotal	\$ 42.960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42.960
• Vienna Station Improvements by Pulte Homes	-	0.350						0.350	0.350
Subtotal: Virginia	\$ 143.824	\$ 19.825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.825	\$ 163.649
Total SAP Obligations	\$ 504.530	\$ 71.897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71.897	\$ 576.227

(a) Precision Stopping for ATC funding includes \$3.0 million appropriated prior to Metro Matters.

(b) Built by others.

1/ Contingent upon funding from District of Columbia.

2/ Arlington County project contingent upon approval.