

**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

<input checked="" type="checkbox"/> Action	MEAD Number: 99758	Resolution:
<input type="checkbox"/> Information		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

PURPOSE

This action is to obtain authority to initiate and award by competitive procurement a multiple year contract with a base year and three one-year options. The base year will include 10,000 Direct Fixation Fasteners in FY08. The option years will include up to an additional 45,000 fasteners over FY09, FY10 and FY11.

DESCRIPTION

Direct Fixation rail fasteners are the principal component in securing the running rail to the concrete invert in all tunnels and aerial structures of the rail system.

Fastener replacement is a continuous annual program requirement in the Office of Rail Track and Structures. Fasteners are replaced when breakdowns occur such as the serrations wear out, the top and bottom plates separate, corrosion and elastomer breakdown, and top plates crack.

FUNDING IMPACT

Program Budget:	Proposed FY08 Infrastructure Renewal Program		
Project Title:	Right-of-Way Track Rehabilitation		
Budget Information:	FY08	FY09-11	Total
Budget Amount:	\$20,723,000	\$62,053,000	\$82,776,000
This Contract Action:	\$ 750,000	\$ 3,375,000	\$ 4,125,000
Prior Obligations for this activity:	\$ 5,951,400	\$ 4,889,800	\$10,841,200
Subtotal:	\$ 6,701,400	\$ 8,264,800	\$14,966,200
Remaining Budget for this activity:	\$14,021,600	\$53,788,200	\$67,809,800

Remarks: Funding for FY08-FY11 is subject to Board approval of budgets for those years and the availability of funds.

RECOMMENDATION

It is recommended that the Board approve this action to initiate and award a competitive multiple-year contract in addition to the approval to exercise the options, subject to Board approval of funding in the option years, for direct fixation fasteners.