

Washington Metropolitan Area Transit Authority
Board Action/Information Summary

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 100328	Resolution: <input type="radio"/> Yes <input checked="" type="radio"/> No
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TITLE:

MetroAccess Contracting Authority

PURPOSE:

To request \$6.5M in additional contracting authority for the paratransit contract #CO5108.

DESCRIPTION:

Because of the increasing ridership of MetroAccess, the cost to operate the service exceeds the current budgeted amount. It is anticipated that current contract authority levels will be exhausted by May 31, 2009. An increase to the contracting authority for the paratransit contract in the amount of \$6.5M is requested to continue to provide the service through the end FY 2009. Contracting authority for FY 2010 will be requested in the Plan of Contracts that will accompany approval of the FY 2010 Operating Budget.

FUNDING IMPACT:

Budget: **Operating Budget, Fiscal 2009**

Office: **MetroAccess Service**

Account: **Transportation Services**

This Action: **\$6,500,000**

Remarks: Ridership growth is exceeding the original forecast requiring increased work by the contractor. This in turn is requiring an increase in contracting authority.

FY2009

Budget: **\$62,499,000**

This Action: **\$6,500,000**

Prior Approval: **\$216,148,782**

Remaining Budget: **N/A**

RECOMMENDATION:

Approval of additional contracting authority in the amount of \$6.5M for the remainder of FY 2009.