



(Board Copy)
Washington Metropolitan Area Transit Authority
**METRO ELECTRONIC ACTION
DOCUMENT**

IDENTIFICATION			
MEAD ID:	99331	ACTION:	Initiate & Award
AWARD VALUE:	(Not yet awarded)	CONTRACT: (Proposed)	
FUND SOURCES: (View)	Operating Funds	CONTRACTOR:	
LAST MODIFIED:	04/10/2006		

DESCRIPTION	
SUBJECT:	Award a contract thru GSA Schedule to MRO Software, Inc. for site license/software maintenance.
PURPOSE:	Initiate and Award a contract with MRO Software, Inc., for providing site license software and maintenance for its use throughout the Authority. The current contract expires on April 1, 2006.

ORIGINATION					
INITIATOR			DEPARTMENTAL APPROVAL		
DANIEL KLUG on 02/27/2006			Approved by THOMAS , EDWARD 03/09/2006		
PHONE:	202-962-2618	OFFICE:	ITSV	DEPT:	Planning and Strategic Pr

COORDINATION (ROUTING)		
OFFICE	NAME	ACTION/DATE
(8110)	BURFIELD, JAMES	Approved 03/01/2006
(8110)	THOMAS, EDWARD	Approved 03/09/2006
COUN (1410)	O'KEEFFE, CAROL	Approved w/ Comments 03/20/2006
OPAS (3161)	HUGHES, JAMES	Approved 03/21/2006
(1120)	Moneme, Emeka	Approved 03/27/2006

FINAL APPROVALS	
OFFICE	NAME/ACTION
PLN_DEV_CMTE	Approved for by PANAGIOTIS SALPEAS on 03/15/2006
OPER_CMTE	Approved for OPAS by JAMES HUGHES on 03/21/2006
BEMR	Approved for by Emeka Moneme on 03/27/2006
GM	Approved for GMGR by GMGR CEO on 04/07/2006
BOARD	BOARD WMATA (Not Yet Approved)



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NARRATIVE

DISCUSSION:

WMATA's new Maintenance and Materials Management System (MMMS) utilizes the MRO software being implemented under the Information Technology Renewal Program (ITRP) for the Authority.

This contract provides for the continuation of services from MRO Software, Inc. for providing site license software and maintenance for its use throughout the Authority. The current contract expires on April 1, 2006.

This software is obtained through an annual Site License and Maintenance Agreement which also provides technical support and access to software upgrades.

These services are available through the GSA IT Schedule and discounts below list price are based on the usage volume of an organization.

ALTERNATIVES:

MRO holds proprietary rights on its software packages and maintenance. Continuation of the required services can only be provided by MRO Software, Inc.

IMPACT ON FUNDING:

Budget: Operating Budget:	<u>FY 2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>TOTAL</u>
	\$276,719	\$285,021	\$293,571	\$302,378	\$312,185	\$1,469,874

Office: Office of Information Technology and Services (ITSV)

Account: Software Maintenance

THIS ACTION

For the base year and the four option periods, the total estimated cost of this procurement is \$1,469,874. This amount is based upon estimated requirements and availability and approval of annual funding subject to Board approval of the fiscal year budgets and availability of funds.

AFFIRMATIVE ACTION REQUIREMENTS:

This is a GSA procurement, therefore, Executive Order 11246, Revised Order No. 4 has been satisfied.

DISADVANTAGED BUSINESS ENTERPRISE:

General Services Administration (GSA) DBE requirements apply to GSA Federal Schedule Procurements.

RECOMMENDATION:

Request that the Board of Directors approve the initiation and award of a contract to MRO Software, Inc. with a not to exceed value of \$276,719 during the base year. This action also requests approval to exercise

the four one-year options with not to exceed values in FY2008 through FY2011 of \$285,021, \$293,571, \$302,378, \$312,185 respectively, subject to Board approval of the fiscal year budgets and availability of funds.