



(Board Copy)
Washington Metropolitan Area Transit Authority
**METRO ELECTRONIC ACTION
DOCUMENT**

IDENTIFICATION			
MEAD ID:	99330	ACTION:	Initiate & Award
AWARD VALUE:	(Not yet awarded)	CONTRACT: (Proposed)	
FUND SOURCES: (View)	Operating Funds	CONTRACTOR:	
LAST MODIFIED:	03/21/2006		

DESCRIPTION	
SUBJECT:	Award a contract through GSA Schedule to Trapeze for site license software maintenance support
PURPOSE:	Initiate and Award a contract with Trapeze Software Group, Inc., for providing site license software and maintenance for its use throughout the Authority.

ORIGINATION					
INITIATOR			DEPARTMENTAL APPROVAL		
DANIEL KLUG on 02/24/2006			Approved by THOMAS , EDWARD 03/09/2006		
PHONE:	202-962-2618	OFFICE:	ITSV	DEPT:	Planning and Strategic Pr

COORDINATION (ROUTING)		
OFFICE	NAME	ACTION/DATE
(8110)	BURFIELD, JAMES	Approved 03/01/2006
(8110)	THOMAS, EDWARD	Approved 03/09/2006
COUN (1410)	O'KEEFFE, CAROL	Approved 03/20/2006
(1120)	Moneme, Emeka	Approved 03/31/2006

FINAL APPROVALS	
OFFICE	NAME/ACTION
PLN_DEV_CMTE	Approved for by PANAGIOTIS SALPEAS on 03/15/2006
BEMR	Approved for by Emeka Moneme on 03/31/2006
GM	Approved for GMGR by GMGR CEO on 04/07/2006
BOARD	BOARD WMATA (Not Yet Approved)



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NARRATIVE

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WMATA's new Bus and Rail Scheduling systems utilize the Trapeze software being implemented under the Information Technology Renewal Program (ITRP) for the Authority.

This contract provides for the continuation of services from Trapeze Software Group, Inc for providing site license software and maintenance for its use throughout the Authority. The current contract expires on April 1, 2006.

This software is obtained through an annual Site License and Maintenance Agreement which also provides technical support and access to software upgrades.

These services are available through the GSA IT Schedule and discounts below list price are based on the usage volume of an organization.

ALTERNATIVES:

Trapeze holds proprietary rights on its software packages and maintenance. Continuation of the required services can only be provided by Trapeze Software Group, Inc.

IMPACT ON FUNDING:

Budget: Operating Budget:	<u>FY 2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>TOTAL</u>
	\$315,000	\$346,000	\$380,000	\$418,000	\$451,000	
\$1,910,000						

Office: Office of Information Technology and Services (ITSV)

Account: Software Maintenance

THIS ACTION:

For the base year and the four option periods, the total estimated cost of this procurement is \$1,910,000. This amount is based upon estimated requirements and availability and approval of annual funding subject to Board approval of the fiscal year budgets and availability of funds.

AFFIRMATIVE ACTION REQUIREMENTS:

This is a GSA procurement, therefore, Executive Order 11246, Revised Order No. 4 has been satisfied.

DISADVANTAGED BUSINESS ENTERPRISE:

General Services Administration (GSA) DBE requirements apply to GSA Federal Schedule Procurements.

RECOMMENDATION:

Request that the Board of Directors approve the initiation and award of a contract through GSA schedule to

Trapeze Software Group, Inc. with a not to exceed value of \$315,000 for the base year and four(4) one-year options subject to Board approval of the fiscal year budgets and availability of funds.