

***Bus Facilities Improvement Program  
Executive Summary***

**Background:**

- In April 2005 an APTA Bus Peer review recommended upgrades to WMATA bus facilities to provide a better work environment and improve service.
- Staff developed a detailed list of rehabilitation work estimated at \$29M, which is not included in current capital programs.
- The Program was presented to the P&D Committee in September 2005.
- The General Manager met with BUS employees in October/November 2005 for their input.
- Work list items expanded based on employee input to \$32.4M.
- Items have been categorized as: 'A', Employee Work Environment; 'B' Work Equipment; and 'C', Structural Rehabilitation.
- Included in the Category 'B' is a part of the recommended Bus Painting Program consisting of:
  - two booths each at Bladensburg and CTF
  - portable paint units at nine other facilities
  - outsourcing of painting for approximately 200 buses annually to meet the Peer Review recommended maximum 4-year bus painting cycle
- CTF booths are included in the CNG Bus paint and Body Shop and outsourcing of painting will be handled in a separate action.
- The program includes funding to complete the Bus II work at the Carmen Turner Facility.

**Budget:**

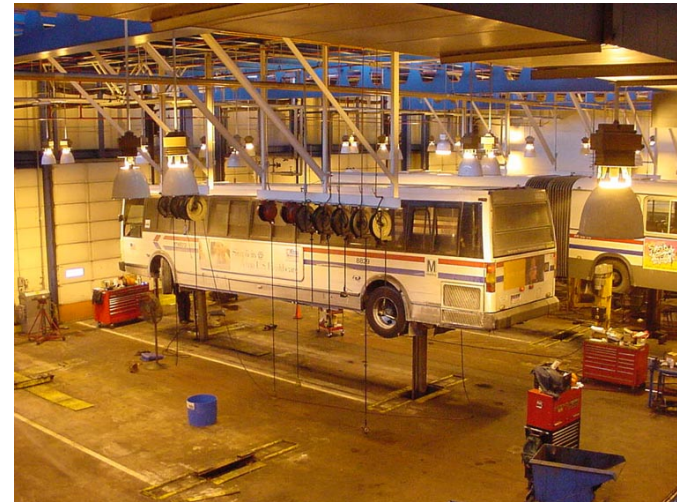
- The overall \$46M program includes the APTA Peer Review recommendations and the additional \$12M necessary to complete the CTF Bus II buildout.
- Board previously approved \$10.64M in funds in December 2003 for the Bus II work at CTF.
- The funding is subject to completion of a comprehensive review for all unfunded capital needs which will be presented to the Budget Committee this Fall.



Washington Metropolitan Area Transit Authority

---

# *Bus Facilities Improvement Program*



Presented to the Board of Directors

Planning and Development Committee

April 6, 2006





# Discussion – Bus Facilities Rehab

The Bus Facilities Program was developed as a result of the APTA Peer Review recommendations.

## Category A. Employee Work Environment

Examples include:

- Renovation of bathrooms and locker rooms
- Replacement of HVAC systems
- Interior lighting upgrade
- Painting of exterior surfaces
- Remodeling of offices

Estimated Cost: \$16M



Western Restroom



Typical Before

Typical After

Lighting Upgrade



# Discussion – Bus Facilities Rehab

## Category B. Work Equipment

Replace aged and worn shop equipment

Estimated Cost: \$8M

Air Compressor



## Category C. Structural Rehabilitation

Structural upgrade where needed.

Estimated Cost: \$10M

Parking Deck at Northern





## Discussion – Bus Facilities Rehab CTF and Bus Painting Program

---

- **Carmen Turner Facility Buildout**  
Estimated funding needed \$12M
- **Recommended Bus Painting Program:**
  - two booths at Bladensburg
  - build-out of CTF to include two paint booths
  - portable paint booths at nine other facilities
  - outsourcing of painting for approximately 200 buses annually





## Look Ahead

---

- The funding is subject to completion of a comprehensive review for all unfunded capital needs which will be presented to the Budget Committee this Fall.