



Customer Services, Operations, and Safety Committee

Board Information Item V-C

March 26, 2009

West Ox Bus Facility

**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

Action
 Information

MEAD Number:

Resolution:
 Yes No

PURPOSE

To provide the Committee an update on the West Ox Bus Facility.

DESCRIPTION

The information contains the background of how the facility was developed, description of facility and WMATA's deployment plan for the facility.

FUNDING IMPACT

None

RECOMMENDATION

None



West Ox Bus Facility

Presented to the Board of Directors:

**Customer Service, Operations and Safety
Committee**

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Background



- The West Ox Complex is a partnership between Fairfax County and the Washington Metropolitan Area Transit Authority.
- Facility encompasses approximately 130 acres of which 33 acres are dedicated to West Ox bus facility located on West Ox Road between Route 29 and Route 88.
- Facility will provide critical infrastructure to improve the efficiency and effectiveness of transportation services in the County and Northern Virginia.



Facility Description

Three (3) Separate Buildings which are currently co-occupied:

Service Building

Maintenance Building

Administration Building

Capacity Total:

300 which includes 150 available for expansion

Bus Storage:

WMATA - 100

County - 75

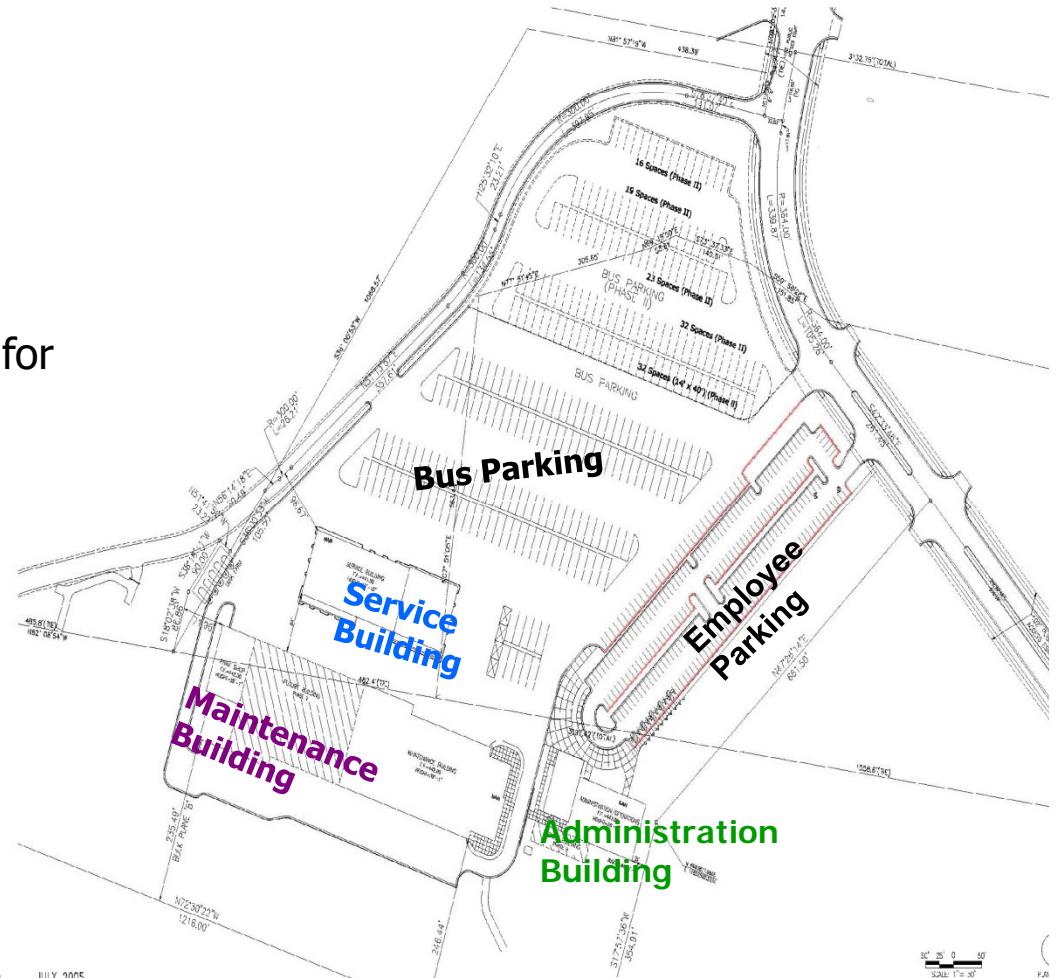
Total 175

Employee Parking Spaces: 243

Number of WMATA Employees:

Maintenance: 40

Transportation 132





Maintenance Building WMATA Area



- Nine maintenance bays dedicated to WMATA
 - Two with parallelogram lifts
 - One with wheel lift
 - One flat inspection bay
 - Five bays with in-ground twin post lifts



Maintenance Building Connector Area



- Seven maintenance bays dedicated to Connector



Operations Building



- Public Safety and Transportation Operations Center will include:
 - Fairfax County Department of Public Safety Communication 9-1-1 Call Center
 - Fairfax County Office of Emergency Management
 - Virginia State Police Division 7 call-takers and dispatchers
 - Virginia Department of Transportation Smart Traffic Center



Financial Impact

- Metro Matters Budget: \$34,485,000
- Designed, constructed and owned by Fairfax County
- Joint use agreement with Fairfax County – 75 year lease
- WMATA will share annual facility operating costs, such as utilities, trash, etc.
- WMATA will share the cost of infrastructure renewal



Deployment Plan

- February 23 thru March 30, 2009: Relocate Bus Maintenance operations from Arlington to West Ox
- March 4 thru March 27, 2009: Remove/dispose of salvageable equipment & furniture at Arlington
- March 19 thru March 27, 2009: Relocate Storeroom
- March 23 thru March 27, 2009: Set-up offices at West Ox
- March 30, 2009: Begin full operations at the West Ox Facility