Administrative Item #4 03-26-09

Washington Metropolitan Area Transit Authority Board Action/Information Summary

MEAD Number: 100182	Resolution: O Yes • No

TITLE:

Refuse Removal

PURPOSE:

Request Board of Director's approval to initiate and award a contract for refuse removal and recycling at Metro rail stations and other facilities.

DESCRIPTION:

The current five year contract for the removal of refuse and newspaper recycling will terminate on June 30, 2009. This contract provides for all refuse collections at rail stations, rail and bus divisions and other Metro facilities. The contract also provides for the collection of newspaper from Metro rail stations and for the collection of newspaper, office paper, cardboard, plastic and aluminum for recycling from all bus garages, rail yards and other administrative facilities. Currently, an average of 175 tons of newspapers and 580 tons of refuse is collected on a monthly basis. The contractor will be required to provide 11 cyclone dumpsters, 60 roll-off containers and 40 front load containers. Refuse collection will occur five days a week, except for seven day a week service at rail stations.

This request is to gain approval for a two-year base contract with three one-year options at an estimated cost of \$10,774,200 for the five years.

FUNDING IMPACT:

Budget: Office: Account: This Action:	Operating Budget, Fiscal 2010 through 2014 Plant Maintenance Utilities - Refuse Collection \$10,774,200						
Remarks:	This item is budgeted in Fiscal 2010 under Utilities - Refuse Collection.						
	FY 2010	FY 2011	FY 2012	FY2013	FY 2014	TOTAL	
Budget:	\$2,154,840	\$2,154,840	\$2,154,840	\$2,154,840	\$2,154,840		
This Action:	\$2,154,840	\$2,154,840	\$2,154,840	\$2,154,840	\$2,154,840	\$10,774,200	
Prior Approval:	0	0	0	0	0	0	
Remaining Budget:	0	0	0	0	0	0	
Remarks:	Budget and f availability of		010 and beyor	nd are subject	to Board appro	oval and	

RECOMMENDATION:

Approval to initiate and award a contract for refuse removal and recycling at Metro rail stations and other facilities.