

Washington Metropolitan Area Transit Authority  
**Board Action/Information Summary**

<input checked="" type="radio"/> Action <input type="radio"/> Information	<b>MEAD Number:</b> 100282	<b>Resolution:</b> <input type="radio"/> Yes <input checked="" type="radio"/> No
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**TITLE:**

Refuse Removal Contract Modification

**PURPOSE:**

This action is to secure Board approval to modify the current contract for refuse removal and for the collection of newspaper for recycling. The amount of increase is \$450,000.

**DESCRIPTION:**

This additional spending authority is necessary in order for Metro to continue to pay for these services through June 30, 2009, when the contract expires. The additional \$450,000 cost increase is a result of increased service requirements and increased dumping fees imposed on the contractor by the local jurisdictions.

**A. Increased Service Requirements:**

Since the contract was awarded over five years ago, additional dumpsters were added to the contract for refuse removal services. Further, increased rider-ship over the years has increased the amount of refuse being collected at our facilities. The cost for the increases in service requirements is approximately \$330,000 in FY09. The table below reflects most of the areas where service increases have been made.

LOCATION	Yearly Pickups	Yearly Costs
<b>Type I - Roll-Off Dumpsters @ \$325.00/ea.</b>		
Brentwood	52	16,900
New Carrollton S&I	156	50,700
Branch Avenue Yard	104	33,800
Western Garage	12	3,900
Carmen Turner Facility	364	118,300
Branch PLNT Facility	12	3,900
Glenmont Rail Yard	104	33,800
PRMT Materials Warehouse (Landover)	36	11,700
Blair Road	72	23,400

<b>Subtotal</b>	<b>912</b>	<b>296,400</b>
<b>Front Load Dumpsters @ \$30.00/ea</b>		
Greenbelt S&I	55	1,540
New Carrollton S&I	104	3,080
MTPD @ Fort Tottten	104	3,080
<b>Subtotal</b>	<b>263</b>	<b>7,890</b>
<b>Rail Station Refuse Collection and Newspaper Recycling @ \$18.66/pickup</b>		
Foggy Bottom	365	6,812
Morgan Blvd	365	6,812
Largo	365	6,812
New York Ave	365	6,812
<b>Subtotal</b>	<b>365</b>	<b>27,247</b>
<b>TOTAL</b>	<b>330,937</b>	

#### **B. Escalation in Dumping Fees:**

Dumping fees imposed on the contractor by local jurisdictions for refuse disposal continue to rise each year. Over the past five years, dumping fees have increased from \$48.00 per ton to \$61.00 per ton. The additional cost for the escalation in dumping fees during FY09 is approximately \$120,000. The contractor is allowed by the contract to adjust the pickup rates charged to the Authority when local jurisdictions increase their dumping disposal rates.

The \$330,000 for increased service requirements and the \$120,000 for the escalation in dumping fees total \$450,000 during FY09. Funding for these increases is included in the FY09 Approved Budget.

This contract was previously modified to add \$800,000 to cover these costs during the first four years of the contract.

The original value of this five-year contract was \$5,911,991.50. The \$800,000 previously added to the contract increased the contract value to \$6,711,991.50. This action of \$450,000 will increase the total value of this contract to \$7,161,991.50. The total amount of the modifications (\$800,000 + \$450,000) to the original contract value is \$1,250,000.

**FUNDING IMPACT:**

Budget: Operating Budget, Fiscal 2010  
Office: Plant Maintenance (31530)  
Account: Utilities - Refuse Collection  
This Action: \$450,000  
Remarks: This item is budgeted in Fiscal 2009 under  
Utilities- Refuse Collection for this purpose.

	FY 2009	TOTAL
Budget:	\$1,974,840	\$1,974,840
This Action:	\$ 450,000	\$ 450,000
Prior Approval:	\$ 0	\$ 0
Remaining Budget:	\$1,524,840	\$1,524,840
Remarks:	Budget and funding for this service is included in the FY09 Approved Budget.	

**RECOMMENDATION:**

Approval to modify the current contract for refuse removal and for the collection of newspaper for recycling.