Finance, Administration and Oversight Committee

Information Item III-A

March 26, 2009

Authorization to Conduct Public Hearings on Mechanisms to Fill FY2010 Budget Gap

Washington Metropolitan Area Transit Authority Board Action/Information Summary

● Action ○ Information MEAD Number: Resolution: 100277 ● Yes ○ No

TITLE:

Request Authorization - Service Reduction Hearings

PURPOSE:

To request the Board's Finance, Oversight and Administration Committee authorize Metro to conduct public hearings on bus service reductions.

DESCRIPTION:

Metro is endeavoring to present a proposed FY2010 budget that is subsidy neutral. As part of the proposal is the request for a series public hearings on potential bus service reductions. In acordance with Section 62 of the Metro compact, the Board of Directors, will conduct a series of public hearings on a proposed reduction in bus service as shown in Attachment A of the resolution.

FUNDING IMPACT:

Authorization to conduct public hearings does not have any budgetary impact.

RECOMMENDATION:

Approval to conduct public hearings on proposed bus service reductions.

SUBJECT: PUBLIC HEARINGS ON PROPOSED BUS AND RAIL SERVICE CHANGES

PROPOSED RESOLUTION OF THE BOARD OF DIRECTORS OF THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WHEREAS, The Washington Metropolitan Area Transit Authority (Metro) provides Metrobus, Metrorail and MetroAccess services to the residents of the region; and

WHEREAS, Metrobus, Metrorail and MetroAccess combine to provide 1.2 million passenger trips daily; and

WHEREAS, The Washington metropolitan region has come to rely on the services of Metrorail, Metrobus and MetroAccess to provide safe and reliable service to respond to the mobility and accessibility travel needs of the region for work and discretionary activities; and

WHEREAS, The cost of Metrobus, Metrorail and MetroAccess are funded in part by passenger revenues and in part by subsidies provided by the District of Columbia, the State of Maryland, local jurisdictions in Virginia and the Commonwealth of Virginia; and

WHEREAS, The current local economic environment is financially challenging for both private industry and for state and local governments; and

WHEREAS, Metro recognizes these economic challenges facing our local and state governments and is endeavoring to avoid making those challenges more difficult through an increased operating subsidy request increase; now, therefore be it

RESOLVED, That, in accordance with Section 62 of the WMATA Compact, the Board of Directors, will conduct a series of public hearings on proposed changes in bus service as shown in Attachment A, to this Resolution; and be it further

RESOLVED, That the Board of Directors expressly reserves judgment on whether any of the proposed bus service changes are appropriate or justified, and be it further

RESOLVED, That the Board of Directors authorizes the General Manager to report on the findings of the public hearings and the Board of Directors shall consider these findings and public comments in their deliberations on any proposed changes in bus service; and be it finally

RESOLVED, That this Resolution shall be effectively immediately.

Reviewed as to form and legal sufficiency,

Carol B. O'Keeffe General Counsel

Attachment A Service Reduction Package

Line Eliminations					
Routes	Line Name	N/NR	Service Reduction Description		
District o	f Columbia				
98	ADAMS MORGAN U ST LINK	NR	Transfer to Circulator		
N22	NAVY YARD SHUTTLE	R	Transfer to Circulator		
M2	FAIRFAX VILLAGE-NAYLOR RD	NR	Eliminate-some alternate service		
D5	MACARTHUR BLVD-GEORGETOWN	R	Eliminate-some alternate service		
Maryland					
B27	BOWIE-NEW CARROLLTON	NR	Eliminate-some alternate service		
B29,B31	CROFTON-NEW CARROLLTON	NR	Eliminate-some alternate service		
C12,C14	HILLCREST HEIGHTS	R	Eliminate-some alternate service		
C7,9	GREENBELT-GLENMONT	R	Eliminate-some alternate service		
R3	GREENBELT-FT. TOTTEN	NR	Eliminate-some alternate service		
W15	INDIAN HEAD HWY	R	Eliminate-some alternate service		
Virginia					
24P	BALLSTON-PENTAGON	R	Eliminate-transfer to Arlington Transit		
22B	PENTAGON-ARMY/NAVY-SHIRLEY PK	NR	Eliminate-transfer to Arlington Transit		
Route or Segment Eliminations					
Routes	Line Name	N/NR	Service Reduction Description		
Maryland					
C4	GREENBELT-TWINBROOK	R	Eliminate west of Wheaton Station		
C8	COLLEGE PK-WHITE FLINT	R	Eliminate off-peak and Saturday		
L7	CONNECTICUT AVE-MD	NR	Eliminate L7 - increase L8		
			Eliminate south of Wheaton and north of		
Q2	VEIRS MILL ROAD	R	Montgomery College		
J5	TWINBROOK-SILVER SPRING	NR	Reroute to local streets and increase		
P17-19	OXON HILL-FT WASHINGTON	R	Cut back to Southern Ave Station		
W13,14	BOCK ROAD	R	Cut back to Southern Ave Station		
70			Eliminate midday service and all Saturday		
Z2 Virginio	COLESVILLE-ASHTON	NR	Service North of White Oak		
Virginia					
104 E	HUNTING TOWERS DENITACON	Р	Eliminate 10A weekday after 9pm and all		
10A,E	HUNTING TOWERS-PENTAGON	R NR	day weekends - keep 10E		
21 A-F	LANDMARK-PENTAGON GEORGE-FALLS CHURCH	RIMB	Restructure Eliminate all or raise fares		
26A,E,W					
	Increase of Fares				
Routes	Line Name	N/NR	Service Reduction Description		
Maryland					
J7,J9	I-270 EXPRESS	NR	Convert from local fare to express fare		
W19	INDIAN HEAD EXPRESS	NR	Convert from local fare to express fare		
Virginia	8				
26A,E,W	GEORGE-FALLS CHURCH	RIMB	Raise from \$0.50 to \$1.35		

Line Eliminations

Headway Changes

Routes	Line Name	N/NR	Service Reduction Description		
District of Columbia					
52-54	14TH STREET	R	Peak Period Headway Widening		
80	NORTH CAPITOL STREET	R	Peak Period Headway Widening		
90-92	U STREET - GARFIELD	R	Peak Period Headway Widening		
H2-4	CROSSTOWN	R			
H6	BROOKLAND - FORT LINCOLN	NR	Peak Off-Peak Headway Widening		
N2-6	MASSACHUSETTS AVENUE	R	Peak Period Headway Widening		
S2-4	16TH STREET	R	Peak Period Headway Widening		
V7-9	MINNESOTA AVENUE - M STREET	R	Peak Period Headway Widening		
X2	BENNING ROAD-H STREET	R	Peak Period Headway Widening		
Maryland	l				
A12	MARTIN LUTHER KING JR HIGHWAY	R	Peak Period Headway Widening		
J11,12	MARLBORO PIKE	NR	Peak Period Headway Widening		
Z9,29	LAUREL-BURTONSVILLE EXP.	NR	Peak Period Headway Widening		
Z11,13	GREENCASTLE-BRIGGS CHANEY EXP.	NR	Peak Period Headway Widening		
Virginia					
7A,E,F	LINCOLNIA-N FAIRLINGTON	R	Widen headway Peak and evening		
Metro Takeover of Ride-On Service on Weekends					
Routes	Line Name	N/NR	Service Increase Description		
Maryland					
L8	CONNECTICUT AVE-MD	NR	Metro take-over Sat and Sun Service		
T2	RIVER ROAD	NR	Metro take-over Sat and Sun Service		
Z2	COLESVILLE-ASHTON	NR	Metro take-over Sat Service		
Currently Metro operates these routes on weekdays and Ride-On operates them on weekends					