

PRESENTED: March 10, 2005

SUBJECT: Washington Nationals Baseball Team Service Plan

PROPOSED  
RESOLUTION  
OF THE  
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WHEREAS, The Washington Nationals baseball team has 81 home baseball games at RFK Stadium between April and October 2005;


WHEREAS, The home opener is April 14, 2005 and there is a home exhibition game on April 3, 2005;

WHEREAS, The Staff has estimated that the additional operating service would result in: revenue of \$1,200,000, costs of \$1,200,000 (which includes 13 additional positions) and \$0 subsidy impact for FY05; revenue of \$2,500,000 costs of \$2,500,000 and \$0 subsidy impact for FY 06; now, therefore, be it

*RESOLVED*, That the FY05 Operating Budget revenues and expenses be increased by \$1,200,000 and \$1,200,000 respectively; and be it further

*RESOLVED*, That this resolution is effective immediately.

Reviewed as to form and legal sufficiency.

  
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Carol B. O'Keeffe  
Acting General Counsel