

**SUBSEQUENT AGENDAS
SPECIAL BOARD BUDGET COMMITTEE
MARCH 16, 2006**

April 13, 2006 Budget Committee Meeting

- *Information Items:*
 - a. FY07 Operating Budget: Cost and Revenue Update
 - b. Submit FY07 Operating Budget and FY2007-2012 CIP to Jurisdictions for Review and Comment

May 11, 2006 Budget Committee Meeting

- *Information Item:*
 - a. Operating Budget 3rd Quarter Financial Report: Jul 05–Mar 06

June 8, 2006 Budget Committee Meeting

- *Information Items:*
 - a. Review Jurisdictions' Comments on FY07 Operating Budget and FY2007-2012 CIP
 - b. FY07 Operating Budget: Cost and Revenue Update
 - c. Approve FY07 Operating Budget and FY2007-2012 CIP for Submission to Board for Approval on June 15