

**SUBSEQUENT AGENDAS
BOARD BUDGET COMMITTEE
MARCH 9, 2006**

March 16, 2006 SPECIAL Budget Committee Meeting

- *Information Items:*
 - a. Follow-Up Questions and Answers From February 23 BBC
 - b. Metro Matters:
 - 1. FY05 Budget Reconciliation/FY06 Semi-Annual Status Report
 - 2. Review FY07 Annual Work Plan Based on Review and Comment by Jurisdictions
 - 3. Review FY2007-FY2012 CIP Before Distributing to Jurisdictions for Review and Comment
 - c. Report of the JCC: Review of Proposed F07 Budgets
- *Action Item:*
 - a. Approve FY07 Metro Matters Annual Work Plan

April 13, 2006 Budget Committee Meeting

- *Information Items:*
 - a. FY07 Operating Budget: Cost and Revenue Update
 - b. Submit FY07 Operating Budget and FY2007-2012 CIP to Jurisdictions for Review and Comment
- *Action Item:*
 - a. P&T - Renew Police Academy Contract

May 11, 2006 Budget Committee Meeting

- *Information Item:*
 - a. Operating Budget 3rd Quarter Financial Report: Jul 05-Mar 06

June 8, 2006 Budget Committee Meeting

- *Information Items:*
 - a. Review Jurisdictions' Comments on FY07 Operating Budget and FY2007-2012 CIP
 - b. FY07 Operating Budget: Cost and Revenue Update
 - c. Approve FY07 Operating Budget and FY2007-2012 CIP for Submission to Board for Approval on June 15

