

***Amend FY06 System Access/Capacity Program  
For Reimbursable Project***

---

**Board Budget Committee  
February 9, 2006**

**To request approval to add the budget for Transportation Association of Greater Springfield (TAGS) bus procurement, and to amend the Fiscal 2006 System Access/Capacity Program (SAP) by \$611,279**

- **TAGS bus service began in October 1999 to help ease local traffic during the Springfield mixing bowl construction.**
- **Four nineteen passenger vehicles have been providing service. They are nearing the end of their expected service life.**
- **Funding to purchase replacement vehicles and two additional vehicles is available from federal grant and matching funds from Fairfax County.**
- **This Budget Committee action establishes a project budget by amending the SAP. All funding is currently available and no additional funding requirements are anticipated.**

- **September 2004 route changes resulted in TAGS buses servicing areas further east but not traveling west of I 95. In September 2005 TAGS incorporated the shuttle service between the Franconia Springfield Metrorail station and the auxiliary parking at Springfield Mall, allowing the elimination of the separate parking shuttle.**
- **To properly service the new route structure and provide one spare bus, a total of six buses are needed.**
- **TAGS buses transport 10,000 to 12,000 passengers per month, operating on weekdays only.**
- **TAGS is a reimbursable service through Fairfax County.**
- **Sufficient funds are available to purchase buses and equip them with electronic destination signs. The new buses will have the traditional Metrobus color scheme, not the current TAGS green.**
- **A procurement action for the bus purchase will be presented to the Board.**

**Staff recommends that the Committee approve the budget addition for TAGS bus procurement, and amend the Fiscal 2006 SAP by \$611,279**

**PRESENTED AND ADOPTED:**

**SUBJECT: AMENDED FISCAL 2006 SAP FOR TAGS SHUTTLE BUSES**

**PROPOSED  
RESOLUTION  
OF THE  
BOARD OF DIRECTORS  
OF THE  
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY**

WHEREAS, On January 19, 2006 the Board of Directors amended the Fiscal 2006 System Access/Capacity Program (SAP) totaling \$12,600,000; and

WHEREAS, The Transportation Association of Greater Springfield (TAGS) provides bus service for Springfield area businesses and residents and customers between the Franconia-Springfield Metrorail station and the auxiliary parking area at Springfield Mall; and

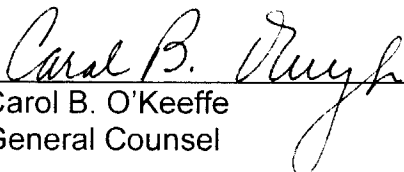
WHEREAS, To properly service the route 6 nineteen foot buses are required and these buses will be equipped with electronic destination signs and SMARTRIP fareboxes and the Metrobus color scheme; and

WHEREAS, Funding to procure the buses has been provided by an earmark grant to Virginia for \$489,023 and matched with \$122,286 from Fairfax County funds for a total of \$611,279; now therefore be it

*RESOLVED*, That the Board of Directors approves adding the TAGS Bus procurement project to the SAP, and amending and increasing the Fiscal 2006 SAP by \$611,279 from \$12,600,000 to \$13,211,279; and be it finally

*RESOLVED*, That this Resolution will be effective immediately.

Reviewed as to form and legal sufficiency.

  
\_\_\_\_\_  
Carol B. O'Keeffe  
General Counsel

Attachment : System Access/Capacity Program FY 2006-2011 Projects Obligations

(in millions \$)

Major Jurisdiction / Sponsor / Project	Approved FY05 & Prior	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 2006-11	Total Project
<b>All WMATA Jurisdictions</b>									
All WMATA Jurisdictions									
• Buses	\$ 9.100							\$ -	\$ 9.100
• Buses (50)	17.100							-	17.100
• Bus Enhancements								-	-
• Intelligent Trans. Systems: Communications	1.562							-	1.562
Metro Matters									
• Rail Car Options (50 cars / 70 cars)								-	-
• Brentwood Rail Yard	3.000							-	3.000
• Greenbelt Rail Yard	4.000							-	4.000
• Shady Grove Rail Yard	8.000							-	8.000
• Traction Power Upgrades	6.000							-	6.000
• Precision Stopping for ATC (a)	4.000							-	4.000
• Regional Bus Bike Racks	1.645							-	1.645
• Regional Customer Service Center	0.550							-	0.550
• Rail Cars (50)	120.000							-	120.000
• Rail Maintenance Yards and Shops	70.375							-	70.375
Subtotal: All WMATA Jurisdictions	\$ 245.332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245.332
<b>District of Columbia</b>									
District of Columbia Government									
• Downtown Circulator Buses	16.266							-	16.266
• Public Hearing on Minnesota Ave. Parking	0.050							-	0.050
• Station Name Changes: RI Ave. & Archives	0.211							-	0.211
• Washington Convention Center	31.374							-	31.374
• Navy Yard Station Modifications	-	0.500						0.500	0.500
• Adams Morgan-U Street Link Planning Study	0.000	0.050	0.100					0.150	0.150
Subtotal: District of Columbia	\$ 47.901	\$ 0.550	\$ 0.100	\$ -	\$ -	\$ -	\$ -	\$ 0.650	\$ 48.551
<b>Maryland</b>									
Maryland Mass Transit Authority (MD-MTA)									
• College Park Parking Facility 1/	17.310	0.500						0.500	17.810
• New Carrollton Parking Facility 1/	22.615	0.500						0.500	23.115
• FDA Transit Center at White Oak	-	0.308						0.308	0.308
• Takoma-Langley Park Transit Center	-	6.700						6.700	6.700
Subtotal	\$ 39.925	\$ 8.008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.008	\$ 47.933
Montgomery County									
• Glenmont Parking Facility Design Work	1.600							-	1.600
• Grosvenor Parking Facility (b)	-							-	-
• Shady Grove Parking Facility (b)	-							-	-
• White Flint Parking Facility	17.390							-	17.390
Subtotal	\$ 18.990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.990
Subtotal: Maryland	\$ 58.915	\$ 8.008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.008	\$ 66.923

Attachment : System Access/Capacity Program FY 2006-2011 Projects Obligations

(in millions \$)

Major Jurisdiction / Sponsor / Project	Approved FY05 & Prior	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 2006-11	Total Project
<b>Virginia</b>									
City of Alexandria									
• Huntington Parking Facility	25.183							-	25.183
• King Street Station Improvements	16.600							-	16.600
Subtotal	\$ 41.783	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41.783
<b>Arlington County</b>									
• Arlington Capital Projects Program Administration	0.600	0.150						0.150	0.750
• Ballston-MU Station Improvements 2/	15.000	1.000						1.000	16.000
• Clarendon Station Improvements	1.000							-	1.000
• Crystal City Canopy	0.300							-	0.300
• Rosslyn Station Improvements	0.350	0.300						0.300	0.650
• Crystal City-Potomac Yards Busway	-	0.813						0.813	0.813
• Shirlington Bus Terminal 2/	3.421	0.579						0.579	4.000
Subtotal	\$ 20.671	\$ 2.842	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.842	\$ 23.513
<b>Fairfax County</b>									
• Vienna Parking Facility	\$ 27.100							\$ -	\$ 27.100
• Vienna/Fairfax-GMU Parking Facility 2/	\$ -	\$ 1.000						\$ 1.000	\$ 1.000
• TAGS Shuttle Buses	\$ -	\$ 0.611						\$ 0.611	\$ 0.611
<b>Fair Oaks League</b>									
• Fair Lakes Shuttle Buses	\$ 0.857							\$ -	\$ 0.857
<b>VA Department of Rail &amp; Public Transportation</b>									
• Alexandria Shop Expansion	-	\$ 0.200						\$ 0.200	\$ 0.200
• Dulles Comdor Buses	3.054							-	3.054
• Franconia/Springfield Parking Facility	16.609							-	16.609
• Pentagon Bus Terminals	0.291							-	0.291
• Virginia Bus Facility Expansion	0.900							-	0.900
• Virginia Bus Stop Boxes	0.120							-	0.120
• Virginia Bus Waiting Area	1.562							-	1.562
• Virginia Parking Lot Signage	1.000							-	1.000
• West Falls Church Bus Bay	1.000							-	1.000
• West Falls Church Parking Facility	17.367							-	17.367
Subtotal	\$ 41.903	\$ 1.811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.811	\$ 42.103
Subtotal Virginia	\$ 132.314	\$ 4.653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.653	\$ 136.967
<b>Total SAP Obligations</b>	<b>\$ 484.462</b>	<b>\$ 13.211</b>	<b>\$ 0.100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13.311</b>	<b>\$ 497.773</b>

(a) Precision Stopping for ATC funding includes \$3.0 million appropriated prior to Metro Matters

(b) Built by others

1/ FY 2006 funding pending Real Estate Committee approval

2/ FY 2006 funding subject to jurisdictional approval and availability of funds