

PRESENTED AND ADOPTED:

SUBJECT: AMENDED FISCAL 2006 SAP FOR HUNTINGTON STATION PARKING STRUCTURE

**PROPOSED
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY**

WHEREAS, On February 16, 2006, the Board of Directors amended the Fiscal 2006 System Access/Capacity Program (SAP) totaling \$13,211,279; and

WHEREAS, The Huntington Station Parking Structure project provides for a 924 space parking garage at Huntington Metrorail Station to replace surface parking displaced by development; and

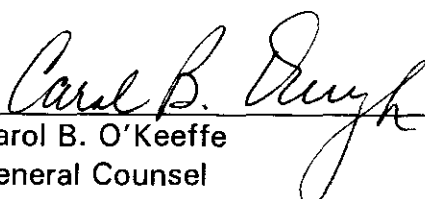
WHEREAS, Fairfax County has agreed to provide funding for the construction of an additional 500 parking spaces and on January 9, 2006, the Fairfax County Board of Supervisors approved \$6,000,000 in additional funding for this reimbursable project and the construction contract is ready to be awarded, subject to receipt of funds; now therefore be it

RESOLVED, That the budget for the Huntington Station Parking Structure is increased from \$25,182,750 to \$31,182,750, including \$6,000,000 in WMATA Audit Adjustments of Fairfax County contributions and NVTC funds; and be it further

RESOLVED, That the Board of Directors approves amending and increasing the Fiscal 2006 SAP by \$6,000,000 from \$13,211,279 to \$19,211,279; and be it finally

RESOLVED, That this Resolution will be effective immediately.

Reviewed as to form and legal sufficiency.



Carol B. O'Keeffe
General Counsel

Attachment : System Access/Capacity Program FY 2006-2011 Projects Obligations

(in millions \$)

Major Jurisdiction / Sponsor / Project	Approved	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total	Total
	FY06 & Prior							FY 2006-11	Project
All WMATA Jurisdictions									
All WMATA Jurisdictions									
• Buses	\$ 9.100							\$ -	\$ 9.100
• Buses (50)	17.100							-	17.100
• Bus Enhancements								-	-
• Intelligent Trans. Systems: Communications	1.562							-	1.562
Metro Matters:									
• Rail Car Options (50 cars / 70 cars)								-	-
• Brentwood Rail Yard	3.000							-	3.000
• Greenbelt Rail Yard	4.000							-	4.000
• Shady Grove Rail Yard	8.000							-	8.000
• Traction Power Upgrades	6.000							-	6.000
• Precision Stopping for ATC (a)	4.000							-	4.000
• Regional Bus Bike Racks	1.645							-	1.645
• Regional Customer Service Center	0.550							-	0.550
• Rail Cars (50)	120.000							-	120.000
• Rail Maintenance Yards and Shops	70.375							-	70.375
Subtotal: All WMATA Jurisdictions	\$ 245.332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245.332
District of Columbia									
District of Columbia Government									
• Downtown Circulator Buses	16.266							-	16.266
• Public Hearing on Minnesota Ave. Parking	0.050							-	0.050
• Station Name Changes: RI Ave. & Archives	0.211							-	0.211
• Washington Convention Center	31.374							-	31.374
• Navy Yard Station Modifications	-	0.500						0.500	0.500
• Adams Morgan-U Street Link Planning Study	0.000	0.050	0.100					0.150	0.150
Subtotal: District of Columbia	\$ 47.901	\$ 0.550	\$ 0.100	\$ -	\$ -	\$ -	\$ -	\$ 0.650	\$ 48.551
Maryland									
Maryland Mass Transit Authority (MD-MTA)									
• College Park Parking Facility 1/	17.310	0.500						0.500	17.810
• New Carrollton Parking Facility 1/	22.615	0.500						0.500	23.115
• FDA Transit Center at White Oak	-	0.308						0.308	0.308
• Takoma-Langley Park Transit Center	-	6.700						6.700	6.700
Subtotal	\$ 39.925	\$ 8.008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.008	\$ 47.933
Montgomery County									
• Glenmont Parking Facility Design Work	1.600							-	1.600
• Grosvenor Parking Facility (b)	-							-	-
• Shady Grove Parking Facility (b)	-							-	-
• White Flint Parking Facility	17.390							-	17.390
Subtotal	\$ 18.990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.990
Subtotal: Maryland	\$ 58.915	\$ 8.008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.008	\$ 66.923

Attachment : System Access/Capacity Program FY 2006-2011 Projects Obligations

(in millions \$)

Major Jurisdiction / Sponsor / - Project	Approved FY06 & Prior	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 2006-11	Total Project
Virginia									
City of Alexandria									
• Huntington Parking Facility 2/	25.183	6.000						6.000	31.183
• King Street Station Improvements	16.600							-	16.600
Subtotal	\$ 41.783	\$ 6.000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.000	\$ 47.783
Arlington County									
• Arlington Capital Projects Program Administration	0.600	0.150						0.150	0.750
• Ballston-MU Station Improvements 3/	15.000	1.000						1.000	16.000
• Clarendon Station Improvements	1.000							-	1.000
• Crystal City Canopy	0.300							-	0.300
• Rosslyn Station Improvements	0.350	0.300						0.300	0.650
• Crystal City-Potomac Yard's Busway	-	0.813						0.813	0.813
• Shirlington Bus Terminal 3/	3.421	0.579						0.579	4.000
Subtotal	\$ 20.671	\$ 2.842	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.842	\$ 23.513
Fairfax County									
• Vienna Parking Facility	\$ 27.100							\$ -	\$ 27.100
• Vienna/Fairfax-GMU Parking Facility 3/	\$ -	\$ 1.000						\$ 1.000	\$ 1.000
• TAGS Shuttle Buses	\$ -	\$ 0.611						\$ 0.611	\$ 0.611
Fair Oaks League									
• Fair Lakes Shuttle Buses	\$ 0.857							\$ -	\$ 0.857
VA Department of Rail & Public Transportation									
• Alexandria Shop Expansion	-	\$ 0.200						\$ 0.200	\$ 0.200
• Dulles Corridor Buses	3.054							-	3.054
• Franconia/Springfield Parking Facility	16.609							-	16.609
• Pentagon Bus Terminals	0.291							-	0.291
• Virginia Bus Facility Expansion	0.900							-	0.900
• Virginia Bus Stop Boxes	0.120							-	0.120
• Virginia Bus Waiting Area	1.562							-	1.562
• Virginia Parking Lot Signage	1.000							-	1.000
• West Falls Church Bus Bay	1.000							-	1.000
• West Falls Church Parking Facility	17.367							-	17.367
Subtotal	\$ 41.903	\$ 1.811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.811	\$ 42.103
Subtotal Virginia	\$ 132.314	\$ 10.653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.653	\$ 142.967
Total SAP Obligations	\$ 484.462	\$ 19.211	\$ 0.100	\$ -	\$ -	\$ -	\$ -	\$ 19.311	\$ 603.773

(a) Precision Stopping for ATC funding includes \$3.0 million appropriated prior to Metro Matters.

(b) Built by others.

1/ FY 2006 funding pending Real Estate Committee approval

2/ fy 2006 funding from Fairfax County audit adjustments and NVTC funds

3/ FY 2006 funding subject to jurisdictional approval and availability of funds



FAIRFAX COUNTY

DEPARTMENT OF TRANSPORTATION

Suite 1034
12055 Government Center Parkway
Fairfax, Virginia 22035-5511

Telephone (703) 324-1100 Fax (703) 324-1450

V I R G I N I A

January 20, 2006

Mr. Richard A. White, General Manager
Washington Metropolitan Area Transit Authority
600 Fifth Street, NW
Washington, D.C. 20001

Rich
Dear Mr. White:

On January 9, 2006, the Fairfax County Board of Supervisors approved the use of up to \$6.0 million from audit adjustment funds held at WMATA, and state funding held at NVTC to fully fund a new parking structure at the Huntington Metrorail Station. Please provide us with a schedule for when the funds will be needed so the funds can be transferred at the appropriate time. If you have any questions about this project, please contact Todd Wigglesworth at 703-324-1167.

Sincerely,

Katharine D. Ichter, P.E.
Acting Director

KDI/TWW

Cc: Dana Kauffman, Supervisor, Lee District
Catherine M. Hudgins, Supervisor, Hunter Mill District
Anthony H. Griffin, County Executive
Rob Stalzer, Deputy County Executive
Takis Saipenas, Assistant General Manager, WMATA