



AGENDA
SPECIAL BOARD BUDGET COMMITTEE
January 26, 2006
9:00 A.M.

I. Information Items:

- A. Follow-Up Questions and Answers from January 12 BBC.. C. Woodruff
- B. Department Budgets Review
 - 1. Customer Communications, Marketing and Sales. L. Agouridis
 - 2. Customer Contract Services. P. Wilkins
 - 3. Operations Support Offices. J. Hughes
 - 4. Finance. C. Woodruff
 - 5. Planning, Development, Engineering and
Construction. T. Salpeas
 - 6. General Counsel. C. O’Keeffe
 - 7. Workforce Development and Administration. W. Scott
 - 8. Audit, Safety and Oversight. J. Stewart/F. Goodine
 - 9. Public Affairs and Strategic Programs. R. Feldmann

II. Subsequent Budget Committee Agendas

Committee Members:

Gladys W. Mack, Chair
Dana Kauffman, Vice Chair
Marion Barry
Charles Deegan
William D. Euille
Jim Graham
Robert J. Smith
Marcell Solomon
Christopher Zimmerman