Washington Metropolitan Area Transportation Authority Board Action/Information Summary

| Action | Resolution: |
|--------|-------------|
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PURPOSE

To modify two contracts (FN3038 W.M. Schlosser Company, Inc. and FO5131 Potomac) for the installation of bus lifts. The two contracts will add/delete items in accordance with BUSV operations and work flow demands. The changes are dictated by unforeseen conditions, and the resulting opportunities to make needed improvements to the bus and vehicle lift capabilities.

DESCRIPTION

The Board authorized the initiation and award of two contracts (FN3038 and FO5131) for replacement of bus lifts at 12 bus facilities under Mead 54309. During execution of the two contracts, conditions were encountered that did not allow for replacement of the lifts as planned due to unknown underfloor utility chases, buried pipes and concrete structural differences. To provide maximum utilization of the areas available in each bus garage, lift types were revised to allow installation. In several garages, portable lifts were installed in lieu of the designated in-ground or parallelograms. Additionally, higher capacity three post lifts and single post tire lifts will be installed in areas where possible. The net effect of all deleted work and added work for the two contracts is a net increase in the amount of \$51,018, with the aggregate value of the changes being \$3,738,298; thus, requiring Board approval. This action will allow completion of both contracts and meet the requirements of Operations.

| Contract / Modification | Cost | Credit | Net |
|--|-------------|---------------|-------------|
| FN3038/MOD 002 | \$82,416 | (\$323,640) | (\$241,224) |
| F05131/MOD 001 | \$1,812,242 | (\$1,520,000) | \$292,242 |
| Combined Total for both Contract Modifications | | | \$51,018 |

Prior Approvals: Mead 54309, Approved by the Board on June 22, 2004.

FUNDING IMPACT

Funding is provided in the Infrastructure Renewal Program, Fiscal 2007-2010, Bus Lift/Bus Work Equipment in the amount of \$51,018.

RECOMMENDATION

To modify two contracts (FN3038 W.M. Schlosser Company, Inc. and FO5131 Potomac) for the installation of bus lifts. The two contracts will add/delete items in accordance with BUSV operations and work flow demands. The changes are dictated by unforeseen conditions, and the resulting opportunities to make needed improvements to the bus and vehicle lift capabilities.