Washington Metropolitan Area Transportation Authority Board Action/Information Summary

✓ Action☐ Information	Resolution: ☐ Yes ☒ No

PURPOSE

To obtain Board approval to initiate and award a contract through competitive procurement for the maintenance and licensing of Oracle and PeopleSoft products through Oracle or an authorized Oracle reseller. This action is for a base year and four one-year options.

DESCRIPTION

The Authority has standardized on Oracle as the Enterprise Data base and has implemented multiple PeopleSoft products through the Information Technology Renewal Program. As a result of Oracle's purchase of PeopleSoft, maintenance and licensing support for these products are only available through Oracle or an Oracle authorized reseller. The Authority currently has eight different major product groups that have different expiration dates due to the initial purchase. This action will consolidate all these products into a single contract with a common expiration date.

This action is for on-going license support of existing software products purchased during the ITRP implementation.

The major products included in this action are: Oracle Database – Enterprise Edition, PeopleSoft Enterprise Learning Management, PeopleSoft Enterprise eSupplier Connection, PeopleSoft Financials, PeopleSoft HR, PeopleSoft Enterprise CRM, Oracle Diagnostics and Tuning, and Oracle Developer Tools.

FUNDING IMPACT

Office of Information Technology Operating Budget Contract Maintenance

FY07	FY08	FY09	FY10	FY11	TOTAL
\$963,000	\$980,000	\$1,025,000	\$1,075,000	\$1,130,000	\$5,173,000

Funding for FY08 through FY11 subject to Board approval of fiscal year budgets and availability of funds.

RECOMMENDATION

That the Board of Directors approve the initiation and award of a contract through competitive procurement for the maintenance and licensing of Oracle and PeopleSoft products through Oracle or an authorized Oracle reseller. This action also requests approval to exercise the four one-year options in FY08 through FY11, subject to Board approval of the fiscal year budgets and availability of funds.