

(Board Copy) Washington Metropolitan Area Transit Authority METRO ELECTRONIC ACTION DOCUMENT

MEAD ID:	99171	ACTION:	N/A Transit Service Change
AWARD VALUE:	(Not yet awarded)	CONTRACT: (Proposed)	
FUND SOURCES: (View)		CONTRACTOR:	
LAST MODIFIED:	01/09/2006		

DESCRIPTION				
SUBJECT:	Plng., Arch., and Eng. Svc. for Columbia Pike and DC Alts Anal. and Crystal City Transit Imp. Study			
PURPOSE:	To obtain Board approval to issue tasks under Contract SF5111 - Planning, Architectural and Engineering Services for New Starts Projects - to provide the necessary planning wo in support of the Columbia Pike Alternatives Analysis, the District of Columbia Transit Alternatives Analysis (DCAA) and the Crystal City/Potomac Yard Transit Improvement Study.			
TRANSIT SERVICE CHANGE CATEGORIES				

ORIGINATION						
	INITIATOR			DEPARTMENTAL APPROVAL		
ELIZABETH MCELHENNY on 12/05/2005			05/2005	Approved by BYALA, LORA 12/16/2005		
PHONE:	202-962- 1114	OFFICE:	BPPD	DEPT:	Planning and Strategic Pr	

COORDINATION (ROUTING)						
OFFICE	NAME	ACTION/DATE				
BPPD (8310)	BYALA, LORA	Approved 12/16/2005				
BPPD (8310)	WASHINGTON, JOEL	Approved 12/19/2005				
CFO1 (2110)	WOODRUFF, HARRY	Approved 01/06/2006				
AUDT (7210)	STEWART, JAMES	Approved w/ Comments 01/06/2006				
(8110)	THOMAS, EDWARD	Approved w/ Comments 01/06/2006				
PRMT (7410)	JACKSON, LUCY	Approved 01/06/2006				
(4110)	SALPEAS, PANAGIOTIS	Approved 01/09/2006				
COUN (1410)	O'KEEFFE, CAROL	Approved w/ Comments 01/09/2006				
OPAS (3161)	HUGHES, JAMES	Approved 01/09/2006				

FINAL APPROVALS				
OFFICE	NAME/ACTION			
PLN_DEV_CMTE	Approved for by PANAGIOTIS SALPEAS on 01/09/2006			
OPER_CMTE	Approved for OPAS by JAMES HUGHES on 01/09/2006			
BEMR	HAROLD BARTLETT (Not Yet Approved)			
GM	GMGR CEO (Not Yet Approved)			
BOARD	BOARD WMATA (Not Yet Approved)			



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NARRATIVE

To obtain Board approval to issue tasks on the New Starts Contract SF5111 - Planning, Architectural and Engineering services, to provide planning work in support of the Columbia Pike Alternatives Analysis, the District of Columbia Transit Alternatives Analysis (DCAA) and the Crystal City/Potomac Yard Transit Improvement Study, all of which are potential "New Starts" projects.

Since FY 2003, the Office of Business planning and Project Development has conducted several studies to identify alternative modes of enhanced transit to complement future development and support transit demand in the Distrcit of Columbia and Virginia.

The Columbia Pike and District of Columbia Alternatives Analyses require additional planning work to conclude each study. The Crystal City/Potomac Yard Transit Improvement Project must have an enviornmental assessment (EA) to advance into the implementation phase. DRPT has requested that WMATA conduct this environmental work.

DMJM+Harris, Inc. was the lead consultant for these studies under CTC.

PRIOR APPROVALS:

In September 2005, the Board approved Contract SF5111 to DMJM Harris to provide planning, architectural and engineering services for future WMATA "New Starts" project.

In November 2005, the Board approved modification of Contract SF51111 to issue a task under this contract.

In June 2004 and June 2005, the Board approved the Columbia Pike AA as part of the Project Development Program.

In March 2003, the DC AA and Anacostia Corridor Demonstration Project Environmental Assessment was approved as a reimbursable project through the District of Columbia.

ALTERNATIVES:

A competitive bidding process which is not recommended due to DMJM+Harris prior work on these studies.

IMPACT ON FUNDING:

Impact On Funding:

Bu	aget:	FY 2006Project Development, FY 2004 SEP and Earmark Grant							
Pr	oject Title:	Columbia Pike AA, District of Columbia AA, Crystal City/Potomac Yards							
Pro	oject Description Page:	NA							
		Columbia Pike AA District AA		AA	Cystal City/Potomac		Total		
		Fiscal 2006		Fiscal	Fiscal 2004 Earmark Grant 1/		rk Grant 1/		
Bu	dget Information:								
Cu	rrent Budget:	\$	3,100,000	\$	8,270,000	\$	983,689	\$	12,353,689
Th	is Action:	\$	150,000	\$	400,000	\$	800,000	\$	1,350,000
Pri	or Actions:	\$	-	\$	7,695,177	\$	-	\$	7,695,177
Su	btotal:	\$	150,000	\$	8,095,177	\$	800,000	\$	9,045,177
Re	maining Budget:	\$	2,950,000	\$	174,823	\$	183,689	\$	3,308,512

Remarks: This Action amounts are "up to" and subject to negotiations and issuing of tasks.

1/ Includes \$786,943 in earmark grant and \$196,736 in matching funds from Metro Matters

Bus Customer Facilities project.

AFFIRMATIVE ACTION REQUIREMENTS:
Contractor will be required to comply with Executive Order 11246, as amended, Revised Order No. 04.
Disadvantaged Business Enterprise (DBE) goal is 25% pursuant to the WMATA Board Resolution #2005-30.

RECOMMENDATION:

Board approval to issue tasks under Contract SF5111 to provide services for the projects referenced above.