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(Board Copy) Washington Metropolitan Area Transit Authority METRO ELECTRONIC ACTION DOCUMENT

IDENTIFICATION			
MEAD ID:	92945	ACTION:	Modify
AWARD VALUE:	\$395,260.61	CONTRACT:	1C0810
FUND SOURCES: (View)	System Access/Capacity Program	CONTRACTOR:	THE J G GARCETE CO INC 3510 52ND AVENUE HYATTSVILLE , MD 20781- 1005
LAST MODIFIED:	12/15/2005		

DESCRIPTION		
SUBJECT:	National Airport Platform Canopy Project Closeout	
PURPOSE:	To obtain WMATA Board approval to: (1)Increase the budget for National Airport Canopy reimbursable project from \$6,200,000 to \$6,810,000 with available funds from the 89.5 mile Program, and (2)Modify the contract for the construction of the National Airport Platform Canopy project in the amount of \$457,000 to implement the contract closeout.	

ORIGINATION					
INITIATOR				DEPARTMENTAL APPROVAL	
JAMES HAGGINS on 04/06/2005			005	Approved by SALPEAS , PANAGIOTIS 11/18/2005	
PHONE:	202-962- 2478	OFFICE:	CONS	DEPT:	Capital Projects Manageme

COORDINATION (ROUTING)			
OFFICE	NAME	ACTION/DATE	
(4110)	SALPEAS, PANAGIOTIS	Approved 11/18/2005	
CONS (4210)	HAGGINS, JAMES	Approved 11/14/2005	
OLIA (3131)	HICKS, BEA	Approved w/ Comments 11/21/2005	
AUDT (7210)	STEWART, JAMES	Approved w/ Comments 12/02/2005	
CFO1 (2110)	WOODRUFF, HARRY	Approved 12/16/2005	
PRMT (7410)	JACKSON, LUCY	Approved 12/21/2005	
(8110)	THOMAS, EDWARD	Re-assigned 01/11/2006	
OPAS (3161)	HUGHES, JAMES	Approved 01/12/2006	
COUN (1410)	O'KEEFFE, CAROL	Approved 01/12/2006	
(1120)	BARTLETT, HAROLD	Approved 01/13/2006	

FINAL APPROVALS		
OFFICE	NAME/ACTION	
PLN_DEV_CMTE	Approved for by PANAGIOTIS SALPEAS on 11/18/2005	
OPER_CMTE	Approved for OPAS by JAMES HUGHES on 01/12/2006	
BEMR	Approved for by HAROLD BARTLETT on 01/13/2006	
GM	Approved for GMGR by GMGR CEO on 01/13/2006	
BOARD	BOARD WMATA (Not Yet Approved)	



Washington Metropolitan Area Transit Authority METRO ELECTRONIC ACTION DOCUMENT

NARRATIVE

BACKGROUND

WMATA and the Washington Metropolitan Airport Authority (MWAA) entered into an agreement to construct platform canopies at the Ronald Reagan National Airport Station with MWAA providing funds for the construction of the project, while other costs including design and project management being borne by WMATA. Costs borne by WMATA were originally funded from the surpluses out of the 89.5 mile program.

On August 26, 2002, WMATA awarded Contract 1C0810 to J.G. Garcete Company, Inc. in the amount of \$3,982,000 for the construction of the National Airport Platform Canopy and Signage. The original contract completion was March 17, 2003. The contract provided for the construction of canopies over the exposed north half of the Ronald Reagan Washington National Airport Station inbound and outbound platforms and associated platform improvements.

On January 20, 2003, WMATA experienced a derailment just north of the station platform. Due to the derailment, the center track at the station was taken out of operation. This prevented the closure of one platform at a time for the contractor's work area as specified in the contract. The Contractor's access to the site was limited, which in turn delayed and disrupted the work. The contract was completed on March 30, 2004. The contract closeout addresses all outstanding claims, pending change orders and demands arising under the Contract, and will be implemented by a closeout modification in the amount of \$395,260.61. The closeout modification includes eight (8) issues, of which two (2) were settled for amounts in excess of \$100,000. The two major claims exceeding the \$100,000 threshold covered delay and impact costs and were the result of the January 2003 derailment. The remaining six issues related to electrical work, signage, painting, granite work and minor changes to the underpinning of the platform. The final contract closeout was based on audit findings and recommendation. The additional funding requested in the amount of \$457,000 includes \$395,260.61 for the closeout settlement modification, with the remaining amount providing for other unpaid contract modifications.

ALTERNATIVES

There is no alternative. The contractor has incurred additional costs as a result of the derailment, and should be compensated accordingly.

IMPACT ON FUNDING

Budget: 89.5-Mile Program/National Airport Platform Canopy

Project Title: National Airport Platform Canopy

Page: N/A

BUDGET INFORMATION:

	National Airport Canopy	89.5 mile	Total
Current Budget (\$m)	6.200	7,701.551	7,707.751
Revised Budget (\$m)	6.810	7,700.941	7,707.751
This Action (\$m) *	0.610	0.000	0.610
Prior Obligations (\$m)	6.200	7,696.510	7,702.710
Subtotal (\$m)	6.810	7,696.510	7,703.320
Remaining Budget (\$m)	-0-	4.431	4.431

(*) Includes \$153k for internal agency cost incurred due to service interruptions along the original

89.5 mile system.

PRIOR APPROVALS

On June 22, 2000, the WMATA Board authorized the General Manger to enter an agreement with MWAA to construct platform canopies and system improvements, approved design funding and the initiation and award of the construction contract.

On April 3, 2001, WMATA executed an agreement with MWAA which established a total project budget of \$6 million.

On September 26, 2003, the CEO authorized the issuance of a Part 1 Modification as a critical situation for time related costs, not-to-exceed \$200,000 as a result of a delay due to several factors including but not limited to the impacts due to January 20, 2003 derailment, adverse weather and other change order work.

AFFIRMATIVE ACTION REQUIREMENTS

The DBE goal established for the contract applies to the contract modifications.

RECOMMENDATION

To obtain WMATA Board approval to:

(1) Increase the budget for National Airport Canopy reimbursable project from \$6,200,000 to \$6,810,000 with available funds from the 89.5 mile Program, and (2) Modify the contract for the construction of the National Airport Platform Canopy project in the amount of \$457,000 to implement the contract closeout.