



(Board Copy)  
Washington Metropolitan Area Transit Authority  
**METRO ELECTRONIC ACTION  
DOCUMENT**

IDENTIFICATION			
MEAD ID:	99171	ACTION:	N/A Transit Service Change
AWARD VALUE:	(Not yet awarded)	CONTRACT: (Proposed)	
FUND SOURCES: (View)		CONTRACTOR:	
LAST MODIFIED:	01/11/2006		

DESCRIPTION	
SUBJECT:	Approval to Issue Planning Tasks Under the "New Starts" Contract SF5111
PURPOSE:	To obtain Board approval to issue tasks under the "New Starts" Planning and Engineering Contract (SF5111) to provide planning work in support of the Columbia Pike Transit Alternatives Analysis, the District of Columbia Transit Alternatives Analysis and the Crystal City/Potomac Busway.
TRANSIT SERVICE CHANGE CATEGORIES	

ORIGINATION					
INITIATOR			DEPARTMENTAL APPROVAL		
ELIZABETH MCELHENNY on 12/05/2005			Approved by BYALA , LORA 12/16/2005		
PHONE:	202-962-1114	OFFICE:	BPPD	DEPT:	Planning and Strategic Pr

COORDINATION (ROUTING)		
OFFICE	NAME	ACTION/DATE
BPPD (8310)	BYALA, LORA	Approved 12/16/2005
BPPD (8310)	WASHINGTON, JOEL	Approved 12/19/2005
CFO1 (2110)	WOODRUFF, HARRY	Approved 01/06/2006
AUDT (7210)	STEWART, JAMES	Approved w/ Comments 01/06/2006
(8110)	THOMAS, EDWARD	Approved w/ Comments 01/06/2006
PRMT (7410)	JACKSON, LUCY	Approved 01/06/2006
(4110)	SALPEAS, PANAGIOTIS	Approved 01/09/2006
COUN (1410)	O'KEEFFE, CAROL	Approved w/ Comments 01/09/2006
OPAS (3161)	HUGHES, JAMES	Approved 01/09/2006

FINAL APPROVALS	
OFFICE	NAME/ACTION
PLN_DEV_CMTE	Approved for by PANAGIOTIS SALPEAS on 01/09/2006
OPER_CMTE	Approved for OPAS by JAMES HUGHES on 01/09/2006
BEMR	Approved for by HAROLD BARTLETT on 01/10/2006
GM	Approved w/ Comments for GMGR by GMGR CEO on 01/13/2006
BOARD	BOARD WMATA (Not Yet Approved)



Washington Metropolitan Area Transit Authority  
**METRO ELECTRONIC ACTION  
 DOCUMENT**

**NARRATIVE**

To obtain Board approval to issue tasks on the "New Starts" Contract (SF5111) to provide planning work in support of the Columbia Pike Transit Alternatives Analysis, the District of Columbia Transit Alternatives Analysis (DCAA) and the Crystal City/Potomac Yard Busway, all of which are potential "New Starts" projects.

In September 2005, the Board approved award of Contract SF5111 to DMJM Harris to provide planning, architectural and engineering services for potential WMATA "New Starts" projects. This contract was awarded as a "zero-based" contract. Consequently, the issuance of tasks under the contract require Board approval.

**Columbia Pike Transit Alternatives Analysis:**

As a follow-up to the recently completed Columbia Pike Alternatives Analysis, Arlington County requested that additional planning work pertaining to refinement of the alignment alternatives, station locations and utility assessment be performed as part of the FY 06 Project Development Program. This work is scheduled to be completed by June 2006.

**District of Columbia Transit Alternatives Analysis:**

As follow-up to the recently complete District of Columbia Alternatives Analysis, the District requested that WMATA use remaining DCAA funds for refinement of the implementation plan for the initial Bus Rapid corridors in accordance with the original funding agreement. The DCAA was part of the FY 04 SEP. This work is scheduled to be completed by June 2006.

**Crystal City/Potomac Yard Busway:**

As a follow-up to the recently completed Crystal City Potomac Yard Transit Improvement Study, the Virginia Department of Rail and Public Transportation along with Arlington County and the City of Alexandria requested that WMATA conduct an environmental assessment for the Crystal City/Potomac Yard Busway corridor to comply with FTA requirements. This project is part of the FY 06 SAP. Funds have been provided via FTA Grant DC-03-0057 in the amount of \$983,679 which WMATA executed on September 13, 2005. This work is scheduled to be completed in the winter of 2007.

**PRIOR APPROVALS:**

**Columbia Pike Transit Alternatives Analysis:**

In June 2004 and June 2005, the Board approved the Columbia Pike Transit Alternatives Analysis as part of the Project Development Program.

**District of Columbia Transit Alternatives Analysis:**

In March 2003, the Board approved the District of Columbia Transit Alternatives Analysis and Anacostia Corridor Demonstration Project Environmental Assessment as a reimbursable project. In July 2003, the Board approved the District of Columbia Transit Alternatives Analysis as part of the amended FY 04 SEP and IAWP.

**Crystal City/Potomac Yard Busway:**

In June 2005, the Board approved the Crystal City/Potomac Yard Busway as part of the FY 06 SAP.

**ALTERNATIVES:**

The alternative is to not perform these tasks. This alternative is not recommended because it would not allow the necessary work for these projects to advance.

**IMPACT ON FUNDING:**

Budget: FY 2006 Project Development, FY 2004 SEP and Federal  
 Earmark Grant  
 Project Title: Columbia Pike AA, District of Columbia AA, Crystal City/Potomac Yard  
 Busway  
 Project Description: NA  
 Page:

	Project Development Fiscal 2006	District AA Fiscal 2004	Crystal City/Potomac Earmark Grant 1/	Total
Budget Information:				
Current Budget:	\$ 3,100,000	\$ 8,270,000	\$ 983,689	\$ 12,353,689
This Action:	\$ 150,000	\$ 400,000	\$ 800,000	\$ 1,350,000
Prior Actions:	\$ 850,000	\$ 7,695,177	\$ -	\$ 8,545,177
Subtotal:	\$ 1,000,000	\$ 8,095,177	\$ 800,000	\$ 9,895,177
Remaining Budget:	\$ 2,100,000	\$ 174,823	\$ 183,689	\$ 2,458,512

Remarks: This Action amounts are "up to" and subject to negotiations and issuing of tasks.  
 1/ Grant DC-03-0057 includes \$786,943 in FTA Funds and \$196,736 in matching funds from Metro Matters (Bus Customer Facilities Project).

**AFFIRMATIVE ACTION REQUIREMENTS:**

Contractor will be required to comply with Executive Order 11246, as amended, Revised Order No. 04. Pursuant to WMATA Board Resolution #2005-30, a goal of 25% has been set for disadvantaged business.

**RECOMMENDATION:**

Board approval to issue tasks under the "New Starts" Planning and Engineering Contract (SF5111) to provide planning work in support of the Columbia Pike Alternatives Analysis, the District of Columbia Transit Alternatives Analysis (DCAA) and the Crystal City/Potomac Yard Busway.