# Initiate and Award Professional and Technical Services Contract for Government Consulting Services

Board Budget Committee January 12, 2006



# **Request Committee to:**

 Approve the Initiation and Award of Competitive Procurement for Professional and Technical Consulting Services to Assist the Authority Achieve Budgetary and Legislative Goals with the Federal Government, and refer to the Board for approval



- Outside Firm has Assisted with Federal Relations for Over 20 Years
- Every Major U.S. Transit System Employs Outside Consultants to Assist in Federal Representation
- Outside Government Relations Contract Enables Metro to Have More Extensive Outreach to:

U.S. House, Senate and Executive Branch Agencies

Office of Management and Budget

Department of Homeland Security

U.S. Department of Transportation

Federal Transit Administration

- This is a Competitive Procurement
- Three-Year Contract with Two, One-Year Options



Current Contract for Federal Representation was awarded in February 2003 for three years with no option, and will be expired in February 2006

### **Outside Consultants Have Assisted Metro With:**

# Federal Funding

\$104 million - Purchase of 52 Rail Cars

\$38 million - Increase in Formula Funding Through Federal FY09

\$13 million - Bus Purchases

\$8 million - Paratransit Service

\$49 million - Security Funding After 9/11 Attacks

# Legislative Language

- Allowing Dulles Project to be Considered Under Existing FTA Criteria
- Establishing Office of National Capital Region Coordination as part of Department of Homeland Security

# Report Language

 Encouraging Department of Homeland Security to Focus on Metro's Top Security Requirements in Meeting Federal Government Continuity of Operations Needs

# **New Contract will Focus On:**

- Securing Transportation Appropriations Authorized Under <u>Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users</u> (SAFETEA-LU)
- Advising on Multiple Rulemakings Under SAFETEA-LU
- Obtaining Federal Homeland Security Appropriations
- Enactment of House Resolution 3496 or Similar Legislation to Provide Metro with Special Federal Funding, and Associated Appropriations
- Development of Metro's Position on Reauthorization of SAFETEA-LU

Staff recommends Budget Committee Approval the Initiation and Award of Competitive Procurement for Professional and Technical Consulting Services to Assist the Authority Achieve Budgetary and Legislative Goals with the Federal Government, and refer to the Board for approval



# Washington Metropolitan Area Transit Authority METRO ELECTRONIC ACTION **DOCUMENT**

	IDENTIFICATION					
MEAD ID:	99161	ACTION:	Initiate & Award			
AWARD VALUE:	(Not yet awarded)	CONTRACT: (Proposed)				
FUND SOURCES: (View)	Operating Funds	CONTRACTOR:				
LAST MODIFIED:	01/04/2006					

DESCRIPTION			
SUBJECT:	Approval to initiate and award government services contract		
PURPOSE:	To request Board approval to initiate and award a competitive procurement for a three-year multi-year contract with two one-year options for government consulting services. This action may result in the award of one or more contracts within the budgeted amount.		

ORIGINATION					
INITIATOR				DEPARTMENTAL APPROVAL	
DEBORAH LIPMAN on 12/02/2005			2005	Approved by FELDMANN, RAYMOND 12/05/2005	
PHONE:	202-962- 1003	OFFICE:	GOVR	DEPT:	Secretary and Chief of St

COORDINATION (ROUTING)					
OFFICE	NAME	ACTION/DATE			
(8611)	FELDMANN, RAYMOND	Approved 12/05/2005			
GOVR (7510)	LIPMAN, DEBORAH	Approved 12/05/2005			
AGMC (6110)	AGOURIDIS, LEONA	Re-assigned 12/05/2005			
COUN (1410)	O'KEEFFE, CAROL	Approved w/ Comments 12/05/2005			
PRMT (7410)	JACKSON, LUCY	Re-assigned 12/06/2005			
(1120)	BARTLETT, HAROLD	Approved w/ Comments 12/06/2005			
(1110)	WHITE, RICHARD	Not Reviewed Yet			
OPAS (3161)	HUGHES, JAMES	Not Reviewed Yet			

FINAL APPROVALS				
OFFICE	NAME/ACTION			
BEMR	Approved w/ Comments for by HAROLD BARTLETT on 12/06/2005			
BEMR	HAROLD BARTLETT (Not Yet Approved)			
OPER_CMTE	JAMES HUGHES (Not Yet Approved)			
BEMR	HAROLD BARTLETT (Not Yet Approved)			
GM	GMGR CEO (Not Yet Approved)			
BOARD	BOARD WMATA (Not Yet Approved)			



# Washington Metropolitan Area Transit Authority METRO ELECTRONIC ACTION DOCUMENT

#### NARRATIVE

#### Discussion:

This contract will assist the Authority in acheiving its objectives in the federal budget, legislative and appropriations process.

#### Alternatives:

There is no satisfactory alternative. There is insufficient staff expertise to perform these highly specialized services:

#### Impact on Funding:

Budget: Operating Budget, Fiscal Years 2006, 2007, 2008, 2009, 2010 and 2011

Office: Policy and Intergovernmental Relations (GOVR)

Accounts: Professional & Technical Service - Other

This Action: \$732,000

#### **Budget Information:**

Base Year - FY06 \$122,000 (partial year) Option Years - FY09 \$122,000 FY07 \$244,000 FY10 \$244,000 FY18 \$244,000 FY11 \$122,000 FY09 \$122,000 (partial year)

Remark: This is a three base year contract, with two one-year option periods. Funding for FY07 has been requested in GOVR's budget. Funding for future base years and two one-year options, if the options are exercised, is subject to Board approval of budgets for those years and availability of funds. No federal money will be used under this contract.

The current government consulting services contract is \$ 258,000 annually.

#### **Affirmative Action Requirements:**

#### **Equal Employment Opportunity:**

Contractor will be required to comply with Executive Order 11246, Revised Order No. 4.

#### Disadvantaged Business Enterprise:

Pursuant to the WMATA Board Resolution #99-52, the assigned goal on this project is 0%.

#### **Prior Approvals:**

None

#### **RECOMMENDATION:**

That the Board approve the initiation and award of the competitive procurement for a three-year multi-year contract(s) with two one-year options for government consulting services.