



Approval to Amend FY06 System Access/Capacity Program

Board Budget Committee

January 12, 2006

I. Purpose

- Request Budget Committee approval to:
 - Amend Fiscal 2006 System Access/Capacity Program (SAP) by \$50,000, and to include \$100,000 in the Proposed Fiscal 2007 SAP for Adams Morgan/U St. Link Planning Study
 - Forward to the Board for approval

II. Background

- Board Resolution 2005-50 authorized WMATA to allocate \$150,000 (\$50,000 in FY2006 and \$100,000 in FY2007) in District of Columbia TIF funding to conduct a planning study of the Adams Morgan/U St. Link.
- Per Board of Directors, the study will be conducted by the Adams Morgan Partnership.
- Phase 1 of the study will develop strategies to increase ridership on the Adams Morgan/U St. Link
- Phase II will implement the strategies developed in Phase I

III. Recommendations

- Recommend that the Committee approve and forward to the Board for approval to amend Fiscal 2006 System Access/Capacity Program (SAP) by \$50,000 and include \$100,000 in the proposed FY07 SAP to conduct the Adams Morgan/U St. Link Planning Study.

PRESENTED AND ADOPTED:

SUBJECT: AMENDED FISCAL 2006 SAP FOR ADAMS MORGAN-U STREET LINK

**PROPOSED
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY**

WHEREAS, On November 17, 2005 the Board of Directors amended the Fiscal 2006 System Access/Capacity Program (SAP) totaling \$12,550,000; and

WHEREAS, On November 17, 2005 the Board of Directors approved \$150,000 in allocated TIIF funding from the District of Columbia for the Adams Morgan Partnership to conduct a two-phased project to identify changes necessary to increase ridership for the Adams Morgan-U Street Link, a shuttle bus service run by WMATA; and

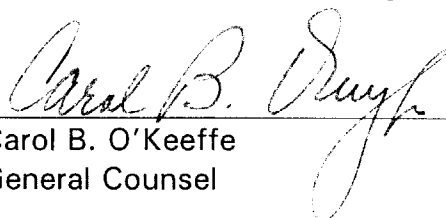
WHEREAS, WMATA and the Adams Morgan Partnership are negotiating a memorandum of understanding to conduct both phases of the project; and

WHEREAS, The \$150,000 in TIIF funding allocated from the District of Columbia shall include \$50,000 for Phase 1 in Fiscal 2006 and \$100,000 for Phase 2 in Fiscal 2007; now therefore be it

RESOLVED, That the Board of Directors approves adding the Adams Morgan-U Street Link Planning Study to the SAP, and amending and increasing the Fiscal 2006 SAP by \$50,000 from \$12,550,000 to \$12,600,000, and to include \$100,000 in the proposed Fiscal 2007 SAP for this project; and be it finally

RESOLVED, That this Resolution will be effective immediately.

Reviewed as to form and legal sufficiency.



Carol B. O'Keeffe
General Counsel

Attachment : System Access/Capacity Program FY 2006-2011 Projects Obligations

(in millions \$)

Major Jurisdiction / Sponsor / Project	Approved FY05 & Prior	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 2006-11	Total Project
All WMATA Jurisdictions									
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• Buses	\$ 9.100							\$ -	\$ 9.100
• Buses (50)	17.100							-	17.100
• Bus Enhancements								-	-
• Intelligent Trans. Systems: Communications	1.562							-	1.562
Metro Matters:									
• Rail Car Options (50 cars / 70 cars)								-	-
• Brentwood Rail Yard	3.000							-	3.000
• Greenbelt Rail Yard	4.000							-	4.000
• Shady Grove Rail Yard	8.000							-	8.000
• Traction Power Upgrades	6.000							-	6.000
• Precision Stopping for ATC (a)	4.000							-	4.000
• Regional Bus Bike Racks	1.645							-	1.645
• Regional Customer Service Center	0.550							-	0.550
• Rail Cars (50)	120.000							-	120.000
• Rail Maintenance Yards and Shops	70.375							-	70.375
Subtotal: All WMATA Jurisdictions	\$ 245.332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245.332
District of Columbia									
District of Columbia Government									
• Downtown Circulator Buses	16.266							-	16.266
• Public Hearing on Minnesota Ave. Parking	0.050							-	0.050
• Station Name Changes: RI Ave. & Archives	0.211							-	0.211
• Washington Convention Center	31.374							-	31.374
• Navy Yard Station Modifications	-	0.500						0.500	0.500
• Adams Morgan-U Street Link Planning Study	0.000	0.050	0.100					0.150	0.150
Subtotal: District of Columbia	\$ 47.901	\$ 0.550	\$ 0.100	\$ -	\$ -	\$ -	\$ -	\$ 0.650	\$ 48.551
Maryland									
Maryland Mass Transit Authority (MD-MTA)									
• College Park Parking Facility 1/	17.310	0.500						0.500	17.810
• New Carrollton Parking Facility 1/	22.615	0.500						0.500	23.115
• FDA Transit Center at White Oak	-	0.308						0.308	0.308
• Takoma-Langley Park Transit Center	-	6.700						6.700	6.700
Subtotal	\$ 39.925	\$ 8.008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.008	\$ 47.933
Montgomery County									
• Glenmont Parking Facility Design Work	1.600							-	1.600
• Grosvenor Parking Facility (b)	-							-	-
• Shady Grove Parking Facility (b)	-							-	-
• White Flint Parking Facility	17.390							-	17.390
Subtotal	\$ 18.990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.990
Subtotal Maryland	\$ 58.915	\$ 8.008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.008	\$ 66.923

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(in millions \$)

Major Jurisdiction / Sponsor / Project	Approved FY05 & Prior	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 2006-11	Total Project
Virginia									
City of Alexandria									
• Huntington Parking Facility	25.183							-	25.183
• King Street Station Improvements	16.600							-	16.600
Subtotal	\$ 41.783	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41.783
Arlington County									
• Arlington Capital Projects Program Administration	0.600	0.150						0.150	0.750
• Ballston-MU Station Improvements 2/	15.000	1.000						1.000	16.000
• Clarendon Station Improvements	1.000							-	1.000
• Crystal City Canopy	0.300							-	0.300
• Rosslyn Station Improvements	0.350	0.300						0.300	0.650
• Crystal City-Potomac Yards Busway	-	0.813						0.813	0.813
• Shirlington Bus Terminal 2/	3.421	0.579						0.579	4.000
Subtotal	\$ 20.671	\$ 2.842	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.842	\$ 23.513
Fairfax County									
• Vienna Parking Facility	\$ 27.100							\$ -	\$ 27.100
• Vienna/Fairfax-GMU Parking Facility 2/	\$ -	\$ 1.000						\$ 1.000	\$ 1.000
Fair Oaks League									
• Fair Lakes Shuttle Buses	\$ 0.857							\$ -	\$ 0.857
VA Department of Rail & Public Transportation									
• Alexandria Shop Expansion	-	\$ 0.200						\$ 0.200	\$ 0.200
• Dulles Corridor Buses	3.054							-	3.054
• Franconia/Springfield Parking Facility	16.609							-	16.609
• Pentagon Bus Terminals	0.291							-	0.291
• Virginia Bus Facility Expansion	0.900							-	0.900
• Virginia Bus Stop Boxes	0.120							-	0.120
• Virginia Bus Waiting Area	1.562							-	1.562
• Virginia Parking Lot Signage	1.000							-	1.000
• West Falls Church Bus Bay	1.000							-	1.000
• West Falls Church Parking Facility	17.367							-	17.367
Subtotal	\$ 41.903	\$ 1.200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.200	\$ 42.103
Subtotal: Virginia	\$ 132.314	\$ 4.042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.042	\$ 136.356
Total SAP Obligations	\$ 484.462	\$ 12.600	\$ 0.100	\$ -	\$ -	\$ -	\$ -	\$ 12.700	\$ 497.162

(a) Precision Stopping for ATC funding includes \$3.0 million appropriated prior to Metro Matters.

(b) Built by others.

1/ FY 2006 funding pending Real Estate Committee approval

2/ FY 2006 funding subject to jurisdictional approval and availability of funds

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