



Budget Committee

Item VI

January 11, 2007

Fiscal 2008 Budget Review Schedule



Fiscal 2008 Budget Review

- 2/1/07 Committee approval to start public hearing process for proposed fare increase and proposed service adjustments
- 2/15/07 WMATA Board approves public hearing process for proposed fare increase and proposed service adjustments
- 3/1/07 Notice of public hearings for fare proposal (minimum 15 days)
- 3/26 – 4/6/07 Public hearings on fare proposal (2 weeks)
- 4/13/07 Additional public comments and close of public record (5 days)
- 4/20/07 Prepare staff summary report on public hearings (1 week)
- 5/3/07 Committee receives staff report and recommendations on Fiscal 2008 proposed fare increase and proposed service adjustments
- 5/17 Board approval of fare proposal with Fiscal 2008 budget
- 7/1/07 Sunday, July 1, 2007 implementation FY08 Budget



Fiscal 2008 Budget Review

February 2007

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 Committee approval to conduct public hearing	2	3
4	5	6	7	8	9	10
11	12	13	14	15 Board approves public hearings	16	17
18	19	20	21	22	23	24
25	26	27	28			

March 2007

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 Notice of public hearing for fare proposal	2	3
4	5	6	7	8	9	10
	Notice of public hearing for fare proposal					
11	12	13	14	15	16	17
	Notice of public hearing for fare proposal					
18	19	20	21	22	23	24
	Notice of public hearing for fare proposal					
25	26	27	28	29	30	31
	Public hearing on fare proposal					

April 2007

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
Public hearing on fare proposal						
8	9	10	11	12	13	14
Public records closes						
15	16	17	18	19	20	21
Prepare staff summary report on public hearings						
22	23	24	25	26	27	28
29	30					

May 2007

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3 Committee receives staff report & recommendations	4	5
6	7	8	9	10	11	12
13	14	15	16	17 Board approval	18	19
20	21	22	23	24	25	26
27	28	29	30	31		



Fiscal 2008 Budget Review

June 2007

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July 2007

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Implementation of new fares	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				