



**Budget Committee**

**Board Information Item IV-B**

**January 11, 2007**

**Monthly Operating Financial Report  
November 2006**



**Washington Metropolitan Area Transit Authority**  
**Fiscal 2007**

**Monthly Operating Financial Report**  
**Fiscal 2007**

**November 2006**

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**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY  
MONTHLY OPERATING FINANCIAL REPORT  
Fiscal 2007  
November 2006**

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## **OPERATING FINANCIAL PERFORMANCE HIGHLIGHTS**



**Washington Metropolitan Area Transit Authority**  
**November 2006 – Financial Performance Highlights**

**Summary**

Metrorail ridership in November grew by slightly over 1 percent to 16.3 million trips when compared with last November. Although above the total for last year, ridership for the month was below budget, a consistent trend this fiscal year. For the first five months of FY07, total Metrorail ridership was 86.7 million trips, an increase of 0.9 million trips or 1 percent above the total for FY06, but 2.5 million or 3 percent below budget. For the month, Metrobus ridership was 10.7 million trips, 1 percent above the total for FY06. Total revenues for November were \$49.8 million, \$1.5 million below budget estimates. Operating expenses in November totaled \$90.6 million, a favorable variance of \$2.9 million.

**FINANCIAL SUMMARY**  
**November 2006**

(in \$1,000s)	Month			Year-to-Date		
	Budget	Actual	Favorable (Unfavorable)	Budget	Actual	Favorable (Unfavorable)
<b>Revenues</b>	\$51,338	\$49,805	(\$1,533)	\$268,193	\$262,778	(\$5,415)
<b>Expenses</b>	\$93,460	\$90,560	\$2,900	\$463,830	\$456,739	\$7,092
<b>Subsidy</b>	\$42,122	\$40,755	\$1,366	\$195,637	\$193,961	\$1,677

**AVERAGE WEEKDAY RIDERSHIP**

	Actual Nov 2005	Actual Oct 2006	Budget Oct 2006	% Changes FY07 vs. FY06
<b>Rail</b>	675,800	674,600	683,800	-0.2%
<b>Bus</b>	438,900	449,800	441,700	2.5%
<b>ADA</b>	4,800	4,700		-2.1%
<b>TOTAL</b>	1,119,500	1,129,100		0.9%

**YEAR-TO-DATE TOTAL RIDERSHIP**  
**(Includes Weekends and Holidays)**

	Actual Nov 2005	Actual Nov 2006	Budget Nov 2006	% Changes FY07 vs. FY06
<b>Rail</b>	85,803,500	86,694,300	89,226,400	1.0%
<b>Bus</b>	55,067,100	56,349,400	56,245,100	2.3%
<b>ADA</b>	572,200	590,500	670,800	3.2%



**Washington Metropolitan Area Transit Authority**  
**November 2006 – Financial Performance Highlights**

The favorable expense variance of \$2.9 million, combined with lower than expected revenues of \$1.5 million, resulted in a favorable jurisdictional subsidy variance of \$1.4 million for November 2006. Through the end of November, the subsidy favorability was \$1.7 million. Higher than expected November expenses in Fringe Benefits, Supplies and Insurance/Utilities/Other were offset by the favorable variance in Labor, Services and Power/Diesel/CNG.

**Ridership**

Average weekday rail ridership in November was 674,600 trips, 0.2 percent or 1,200 trips less than the average for last November of 675,800 trips. For FY07, the Board approved a change from holiday to weekday service levels on four major holidays: Columbus Day, Veterans Day, Presidents' Day and the Martin Luther King, Jr. Holiday. Ridership on Veterans Day was 507,000 trips, an increase of 20,000 trips or 4.1 percent above ridership last Veterans Day. For the month, ridership during the AM peak and PM peak periods declined by 5,700 and 1,300 trips, respectively, while midday and evening ridership increased by 1.6 and 5.4 percent.

Although ridership was above the total for FY06, the inclusion of Veterans Day in the Fiscal 2007 weekday ridership resulted in a significant decline in weekday performance. When excluded from the weekday calculation, average weekday ridership jumped from 674,600 trips to 683,000 trips, an increase of almost 8,500 daily trips. Under this assumption, average weekday ridership in November would not have increased in the AM when compared with last November, but would have grown in the midday, PM peak and evening periods by 2 percent, 1 percent and 4 percent, respectively.

Average Saturday Metrorail ridership was 312,600 trips, a decrease of over 6 percent when compared with last year when Veterans' Day was not included in the Saturday statistics. Adjusting for the shift in the weekday/weekend designation, Saturday ridership for the month would have averaged 351,500 trips, an increase of 17,600



**Washington Metropolitan Area Transit Authority**  
**November 2006 – Financial Performance Highlights**

trips or 5.3 percent above last November. Sunday ridership was unaffected by the change in designation of Veterans Day, and ridership averaged 169,200 trips, a decrease of 10,240 trips, or 5.7 percent below the total for last November.

The average weekday Metrobus ridership for November with Veterans' Day counted as Saturday ridership, as in previous years, was 449,800 trips, an increase of 2 percent when compared with last year. This average was also 2 percent above the budgeted weekday ridership for the month. Average Saturday bus ridership was 222,600 trips, 7,700 trips or 3 percent below the total from last year. Average Sunday ridership increased almost 7,200 trips for a 6 percent growth over last November.

Average weekday completed MetroAccess trips were almost exactly the same as last November at 4,760 trips. Through the end of November, total monthly ridership on this service was 590,000 trips, an increase of 17,700 trips or 3 percent above the total through November last year. MetroAccess trips through the end of November were 12 percent below the budgeted level.

### **Revenues**

Total revenues for the month were \$51.3 million, \$1.5 million below the budget. The largest shortfall occurred in passenger revenues falling \$1.6 million below projections, the largest portion, \$1.4 million, resulting from less than anticipated Metrorail ridership. Metrobus revenue was \$0.1 million below expectations. Non-passenger revenue for the month was mixed with negative variances in parking and Contract/Charter revenues. Parking revenues fell below projections partly as a result of less than expected parking fees for Veterans' Day than on a regular weekday. Contract/Charter was below budget for the month because this account was budgeted for three Redskins games and only two games occurred during the period.



**Expenses**

As mentioned above, operating expenses for the month of November were under budget by \$2.9 million. For the month, the following categories had budget shortfalls: Fringe Benefits (-\$0.16M), Supplies (-\$0.34M), and Insurance/Utilities/Other (-\$0.07M). These overruns were offset by favorable variances in Labor (\$1.6m), Services (\$1.7M) and Power/Diesel/CNG (\$0.15M).

**Cost Recovery**

For the month, the overall system cost recovery was on budget at 55 percent. The Metrorail cost recovery rate was 74 percent, one percentage point below the budgeted 75percent. The positive expense variance in Metrobus resulted in a cost recovery for the month of one percentage point above the budgeted 32 percent.



## **OPERATING FINANCIAL RESULTS**

**SUMMARY**  
**Operating Budget**  
**November-06**

Dollars in Thousands

**MONTHLY RESULTS:**

Prior Year Actual	Current Year			FISCAL YEAR
	Actual	Budget	Variance	
				Favorable/(Unfavorable)
\$39,900	\$40,140	\$41,708	(\$1,567) -4%	REVENUES:
541	499	511	(12) -2%	Passenger Fares
303	202	288	(86) -30%	D.C. Schools
2,994	3,170	3,280	(110) -3%	Contract Bus
2,500	2,750	2,750	0 0%	Parking
579	597	602	(5) -1%	Advertising
614	678	733	(55) -8%	Rent
385	546	336	210 63%	Fiber Optic
254	392	381	12 3%	Other
834	830	750	80 11%	Interest
<b>\$48,904</b>	<b>\$49,805</b>	<b>\$51,338</b>	<b>(\$1,534) -3%</b>	SCR Funding
				<b>TOTAL REVENUE</b>
\$47,863	\$50,342	\$51,968	\$1,626 3%	OPERATING EXPENSES:
15,137	18,122	17,953	(169) -1%	Salary/Wages/OT
7,416	7,827	9,532	1,705 18%	Fringe Benefits
5,908	6,775	6,432	(343) -5%	Services
5,922	5,340	5,492	152 3%	Supplies
4,454	3,880	3,809	(71) -2%	Power/Diesel/CNG
(1,725)	(1,725)	(1,725)	0 0%	Insurance/Utilities/Other
<b>\$84,974</b>	<b>\$90,560</b>	<b>\$93,460</b>	<b>\$2,900 3%</b>	Reimbursements
				<b>TOTAL EXPENSE</b>
<b>\$36,070</b>	<b>\$40,755</b>	<b>\$42,121</b>	<b>\$1,366 3%</b>	<b>OPERATING SUBSIDY</b>

58%                      55%                      55%

**YEAR-TO-DATE RESULTS:**

Prior Year Actual	Current Year			FISCAL YEAR
	Actual	Budget	Variance	
				Favorable/(Unfavorable)
\$211,126	\$215,500	\$221,131	(\$5,632) -3%	REVENUES:
1,502	1,588	1,676	(88) -5%	Passenger Fares
825	697	1,153	(455) -39%	D.C. Schools
15,522	16,230	16,480	(250) -2%	Contract Bus
12,500	13,750	13,750	0 0%	Parking
3,039	3,090	3,008	81 3%	Advertising
3,567	4,083	3,667	416 11%	Rent
1,823	1,795	1,674	120 7%	Fiber Optic
1,816	2,350	1,904	445 23%	Other
4,225	3,696	3,750	(54) -1%	Interest
<b>\$255,945</b>	<b>\$262,778</b>	<b>\$268,193</b>	<b>(\$5,415) -2%</b>	SCR Funding
				<b>TOTAL REVENUE</b>
\$245,930	\$257,033	\$257,410	\$378 0%	OPERATING EXPENSES:
77,698	85,088	88,645	3,556 4%	Salary/Wages/OT
37,852	43,201	47,452	4,251 9%	Fringe Benefits
30,288	31,448	31,293	(155) 0%	Services
27,990	27,969	28,032	63 0%	Supplies
19,656	20,625	19,623	(1,002) -5%	Power/Diesel/CNG
(8,625)	(8,625)	(8,625)	0 0%	Insurance/Utilities/Other
<b>\$430,788</b>	<b>\$456,739</b>	<b>\$463,830</b>	<b>\$7,092 2%</b>	Reimbursements
				<b>TOTAL EXPENSE</b>
<b>\$174,844</b>	<b>\$193,960</b>	<b>\$195,637</b>	<b>\$1,677 1%</b>	<b>OPERATING SUBSIDY</b>

59%                      58%                      58%

**COST RECOVERY RATIO**

**RAIL**  
**Operating Budget**  
**November-06**

Dollars in Thousands

**MONTHLY RESULTS:**

Prior Year Actual	Current Year		Variance	
	Actual	Budget		
				Favorable/(Unfavorable)
\$31,181	\$31,487	\$32,867	(\$1,380)	-4%
158	210	217	(7)	-3%
2,988	3,170	3,280	(110)	-3%
750	828	835	(7)	-1%
579	597	602	(5)	-1%
614	678	733	(55)	-8%
172	267	174	93	53%
107	403	138	266	193%
683	668	601	67	11%
<b>\$37,232</b>	<b>\$38,308</b>	<b>\$39,447</b>	<b>(\$1,139)</b>	<b>-3%</b>
\$27,232	\$29,988	\$29,553	(\$435)	-1%
8,728	10,531	10,178	(352)	-3%
2,530	2,316	3,565	1,249	35%
3,048	3,034	3,437	404	12%
3,644	3,252	3,215	(37)	-1%
1,726	2,855	2,625	(229)	-9%
(225)	(225)	(225)	0	0%
<b>\$46,684</b>	<b>\$51,750</b>	<b>\$52,348</b>	<b>\$598</b>	<b>1%</b>
<b>\$9,452</b>	<b>\$13,442</b>	<b>\$12,901</b>	<b>(\$541)</b>	<b>-4%</b>

80%

74%

75%

**FISCAL YEAR**

**REVENUES:**

Passenger Fares  
D.C. Schools  
Parking  
Advertising  
Rent  
Fiber Optic  
Other  
Interest  
SCR Funding

**TOTAL REVENUE**

**OPERATING EXPENSES:**

Salary/Wages/OT  
Fringe Benefits  
Services  
Supplies  
Power/Diesel/CNG  
Insurance/Utilities/Other  
Reimbursements

**TOTAL EXPENSE**

**OPERATING SUBSIDY**

**COST RECOVERY RATIO**

**YEAR-TO-DATE RESULTS:**

Prior Year Actual	Current Year		Variance	
	Actual	Budget		
				Favorable/(Unfavorable)
\$166,122	\$169,316	\$175,185	(\$5,869)	-3%
406	660	713	(53)	-7%
15,515	16,230	16,480	(250)	-2%
3,750	4,139	4,175	(36)	-1%
3,039	3,090	3,008	81	3%
3,567	4,083	3,667	416	11%
931	866	872	(6)	-1%
781	267	688	(421)	-61%
3,469	3,058	3,005	53	2%
<b>\$197,581</b>	<b>\$201,708</b>	<b>\$207,793</b>	<b>(\$6,085)</b>	<b>-3%</b>
\$141,663	\$152,469	\$147,082	(\$5,387)	-4%
46,317	50,301	50,393	93	0%
13,252	12,349	17,615	5,265	30%
15,776	15,435	16,648	1,213	7%
14,816	15,457	16,622	1,166	7%
12,983	15,699	14,303	(1,397)	-10%
(1,125)	(1,125)	(1,125)	0	0%
<b>\$243,682</b>	<b>\$260,586</b>	<b>\$261,538</b>	<b>\$952</b>	<b>0%</b>
<b>\$46,101</b>	<b>\$58,878</b>	<b>\$53,745</b>	<b>(\$5,133)</b>	<b>-10%</b>

81%

77%

79%

**METROBUS**  
**Operating Budget**  
**November-06**

Dollars in Thousands

**MONTHLY RESULTS:**

**YEAR-TO-DATE RESULTS:**

Prior Year Actual	Current Year		Variance	FISCAL YEAR
	Actual	Budget		
				Favorable/(Unfavorable)
\$8,456	\$8,419	\$8,549	(\$130)	-2%
383	289	294	(5)	-2%
303	202	288	(86)	-30%
1,750	1,922	1,915	7	0%
213	279	161	118	73%
147	(11)	243	(254)	-105%
130	162	149	13	9%
<b>\$11,387</b>	<b>\$11,262</b>	<b>\$11,599</b>	<b>(\$337)</b>	<b>-3%</b>
\$20,606	\$20,317	\$22,295	\$1,978	9%
6,403	7,578	7,736	158	2%
755	1,161	1,474	313	21%
2,859	3,739	2,991	(748)	-25%
2,278	2,088	2,277	190	8%
2,724	981	1,133	152	13%
(1,500)	(1,500)	(1,500)	0	0%
<b>\$34,125</b>	<b>\$34,365</b>	<b>\$36,406</b>	<b>\$2,042</b>	<b>6%</b>
<b>\$22,738</b>	<b>\$23,103</b>	<b>\$24,807</b>	<b>\$1,704</b>	<b>7%</b>

Prior Year Actual	Current Year		Variance	FISCAL YEAR
	Actual	Budget		
				Favorable/(Unfavorable)
\$43,758	\$44,990	\$44,481	\$510	1%
1,096	928	963	(35)	-4%
825	697	1,153	(455)	-39%
8,750	9,611	9,575	36	0%
892	929	803	126	16%
1,034	2,083	1,217	866	71%
651	638	745	(106)	-14%
<b>\$57,012</b>	<b>\$59,877</b>	<b>\$58,935</b>	<b>\$942</b>	<b>2%</b>
\$104,106	\$104,429	\$109,757	\$5,329	5%
31,339	34,744	38,068	3,324	9%
5,182	5,833	7,226	1,393	19%
14,507	16,045	14,630	(1,416)	-10%
13,174	12,512	11,409	(1,103)	-10%
6,563	4,683	5,066	382	8%
(7,500)	(7,500)	(7,500)	0	0%
<b>\$167,370</b>	<b>\$170,746</b>	<b>\$178,655</b>	<b>\$7,910</b>	<b>4%</b>
<b>\$110,358</b>	<b>\$110,869</b>	<b>\$119,721</b>	<b>\$8,851</b>	<b>7%</b>

33%

33%

32%

**COST RECOVERY RATIO**

34%

35%

33%

**REGIONAL BUS  
OPERATING BUDGET  
Operating Budget  
Dollars in Thousands**

Dollars in Thousands

**MONTHLY RESULTS:**

**YEAR-TO-DATE RESULTS:**

Prior Year Actual	Current Year		Variance	FISCAL YEAR
	Actual	Budget		
				Favorable/(Unfavorable)
\$6,976	\$7,113	\$7,223	(\$110)	-2% Passenger Fares
383	289	294	(5)	-2% D.C. Schools
303	202	288	(86)	-30% Contract Bus
1,750	1,922	1,915	7	0% Advertising
213	279	161	118	73% Other
147	(11)	243	(254)	-105% Interest
130	162	149	13	9% SCR Funding
<b>\$9,907</b>	<b>\$9,957</b>	<b>\$10,274</b>	<b>(\$317)</b>	<b>-3% TOTAL REVENUE</b>
\$17,793	\$16,958	\$18,609	\$1,651	9% Salary/Wages/OT
6,086	6,325	6,457	131	2% Fringe Benefits
740	969	1,230	261	21% Services
2,519	3,121	2,497	(624)	-25% Supplies
1,894	1,743	1,901	158	8% Power/Diesel/CNG
2,724	981	1,133	152	13% Insurance/Utilities/Other
(1,500)	(1,500)	(1,500)	0	0% Reimbursements
<b>\$30,257</b>	<b>\$28,598</b>	<b>\$30,327</b>	<b>\$1,729</b>	<b>6% TOTAL EXPENSE</b>
<b>\$20,350</b>	<b>\$18,641</b>	<b>\$20,053</b>	<b>\$1,412</b>	<b>7% OPERATING SUBSIDY</b>

Prior Year Actual	Current Year		Variance	FISCAL YEAR
	Actual	Budget		
				Favorable/(Unfavorable)
\$36,239	\$38,015	\$37,584	\$431	1%
1,096	928	963	(35)	-4%
825	697	1,153	(455)	-39%
8,750	9,611	9,575	36	0%
892	929	803	126	16%
1,034	2,083	1,217	866	71%
651	638	745	(106)	-14%
<b>\$49,494</b>	<b>\$52,901</b>	<b>\$52,038</b>	<b>\$863</b>	<b>2%</b>
\$90,361	\$87,163	\$91,611	\$4,448	5%
29,196	29,000	31,774	2,775	9%
5,019	4,868	6,031	1,163	19%
12,843	13,392	12,211	(1,182)	-10%
11,151	10,443	9,523	(920)	-10%
6,563	4,683	5,066	382	8%
(7,500)	(7,500)	(7,500)	0	0%
<b>\$147,632</b>	<b>\$142,051</b>	<b>\$148,716</b>	<b>\$6,665</b>	<b>4%</b>
<b>\$98,138</b>	<b>\$89,150</b>	<b>\$96,678</b>	<b>\$7,528</b>	<b>8%</b>

33%

35%

34%

**COST RECOVERY RATIO**

34%

37%

35%

## NON-REGIONAL BUS

### Operating Budget

November-06

Dollars in Thousands

#### MONTHLY RESULTS:

Prior Year Actual	Current Year				
	Actual	Budget	Variance		
					Favorable/(Unfavorable)
\$1,480	\$1,305	\$1,325	(\$20)	-2%	
<b>\$1,480</b>	<b>\$1,305</b>	<b>\$1,325</b>	<b>(\$20)</b>	<b>-2%</b>	
\$2,812	\$3,359	\$3,686	\$327	9%	
317	1,253	1,279	26	2%	
15	192	244	52	21%	
339	618	495	(124)	-25%	
384	345	377	31	8%	
0	0	0	0		
<b>\$3,868</b>	<b>\$5,767</b>	<b>\$6,080</b>	<b>\$312</b>	<b>5%</b>	
<b>\$2,388</b>	<b>\$4,462</b>	<b>\$4,754</b>	<b>\$292</b>	<b>6%</b>	

#### FISCAL YEAR

#### REVENUES:

Passenger Fares

#### TOTAL REVENUE

#### OPERATING EXPENSES:

Salary/Wages/OT

Fringe Benefits

Services

Supplies

Power/Diesel/CNG

Insurance/Utilities/Other

#### TOTAL EXPENSE

#### OPERATING SUBSIDY

#### COST RECOVERY RATIO

#### YEAR-TO-DATE RESULTS:

Prior Year Actual	Current Year				
	Actual	Budget	Variance		
					Favorable/(Unfavorable)
\$7,518	\$6,976	\$6,897	\$79	1%	
<b>\$7,518</b>	<b>\$6,976</b>	<b>\$6,897</b>	<b>\$79</b>	<b>1%</b>	
\$13,745	\$17,265	\$18,146	\$881	5%	
2,143	5,744	6,294	550	9%	
163	964	1,195	230	19%	
1,665	2,653	2,419	(234)	-10%	
2,023	2,069	1,886	(182)	-10%	
0	0	0	0		
<b>\$19,738</b>	<b>\$28,695</b>	<b>\$29,940</b>	<b>\$1,245</b>	<b>4%</b>	
<b>\$12,220</b>	<b>\$21,719</b>	<b>\$23,043</b>	<b>\$1,324</b>	<b>6%</b>	

#### COST RECOVERY RATIO

38%

23%

22%

38%

24%

23%

# PARATRANSIT

## Operating Budget

November-06

Dollars in Thousands

### MONTHLY RESULTS:

Prior Year Actual	Current Year		Variance	
	Actual	Budget		
				Favorable/(Unfavorable)
\$263	\$235	\$292	(\$57)	-20%
<b>\$284</b>	<b>\$235</b>	<b>\$292</b>	<b>(\$57)</b>	<b>-20%</b>
\$25	\$37	\$120	\$83	69%
5	12	38	26	68%
4,130	4,349	4,493	144	3%
1	2	3	1	36%
4	44	51	6	12%
<b>\$4,164</b>	<b>\$4,445</b>	<b>\$4,705</b>	<b>\$260</b>	<b>6%</b>
<b>\$3,880</b>	<b>\$4,210</b>	<b>\$4,413</b>	<b>\$203</b>	<b>5%</b>

7%

5%

6%

### FISCAL YEAR

#### REVENUES:

Passenger Fares  
TOTAL REVENUE

#### OPERATING EXPENSES:

Salary/Wages/OT  
Fringe Benefits  
Services  
Supplies  
Insurance/Utilities/Other  
TOTAL EXPENSE

#### OPERATING SUBSIDY

#### COST RECOVERY RATIO

### YEAR-TO-DATE RESULTS:

Prior Year Actual	Current Year		Variance	
	Actual	Budget		
				Favorable/(Unfavorable)
\$1,247	\$1,193	\$1,465	(\$272)	-19%
<b>\$1,352</b>	<b>\$1,193</b>	<b>\$1,465</b>	<b>(\$272)</b>	<b>-19%</b>
\$161	\$136	\$572	\$436	76%
42	43	183	140	77%
19,418	25,019	22,612	(2,407)	-11%
5	7	15	9	57%
110	242	254	12	5%
<b>\$19,736</b>	<b>\$25,446</b>	<b>\$23,636</b>	<b>(\$1,810)</b>	<b>-8%</b>
<b>\$18,385</b>	<b>\$24,252</b>	<b>\$22,170</b>	<b>(\$2,082)</b>	<b>-9%</b>

7%

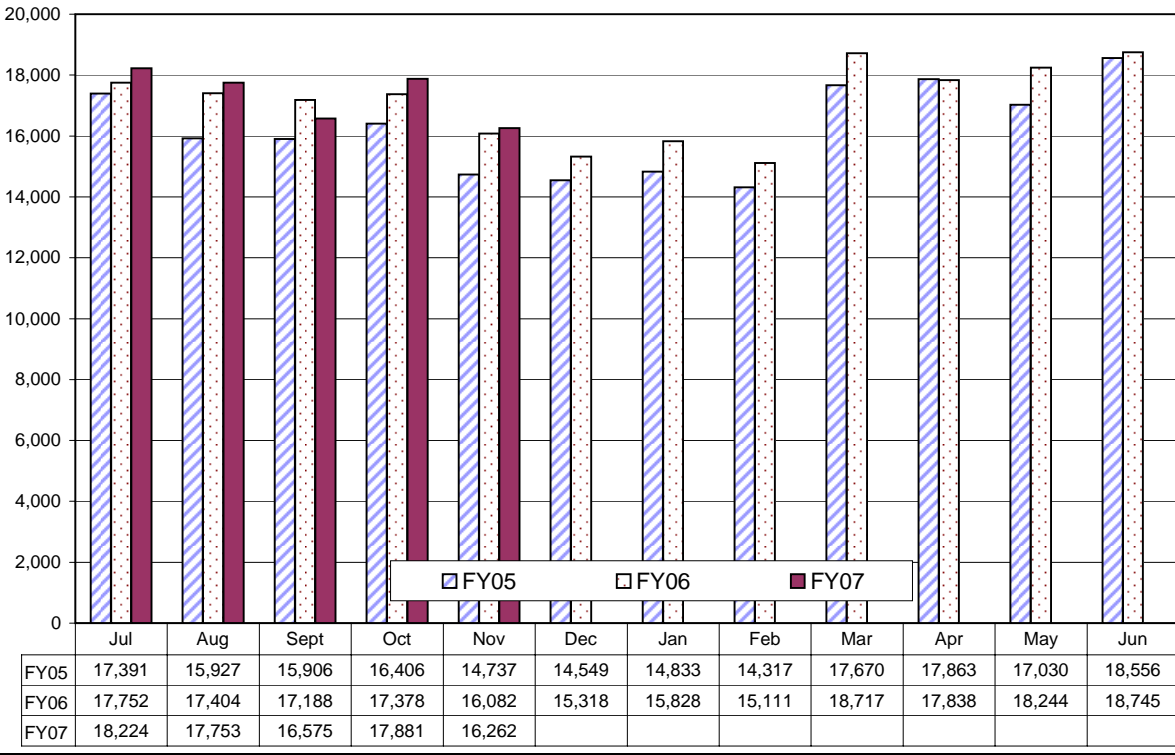
5%

6%

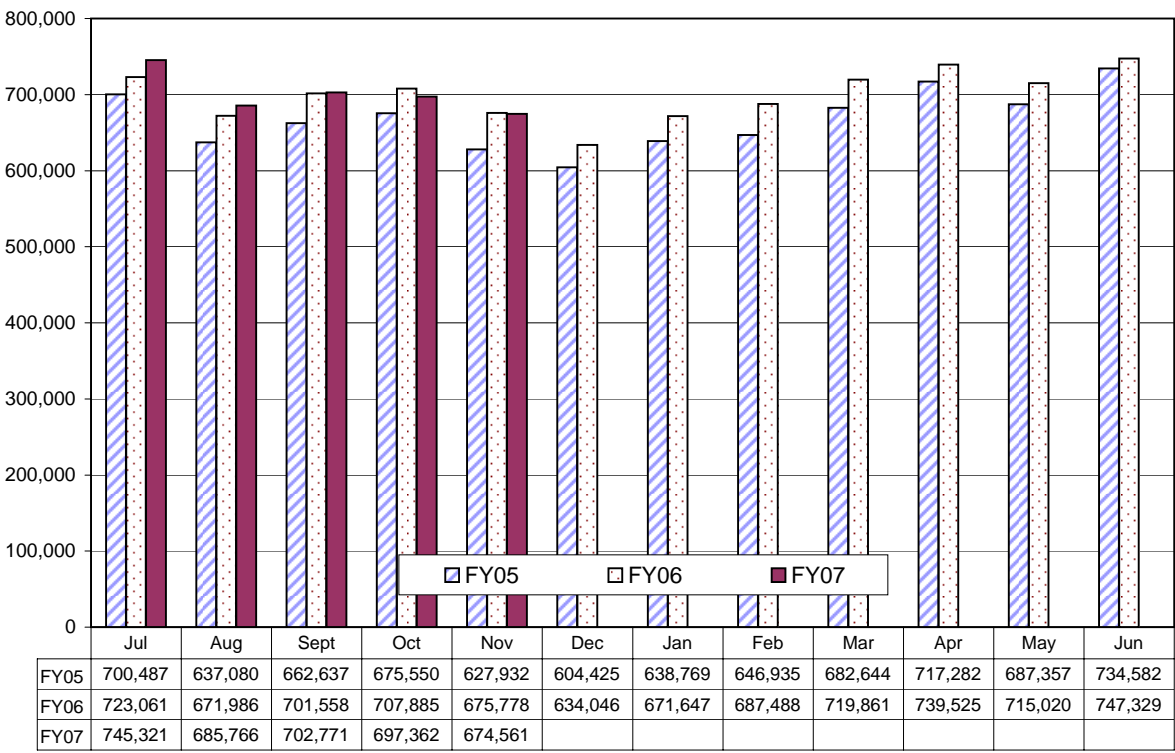
## **RIDERSHIP AND REVENUE TRENDS**



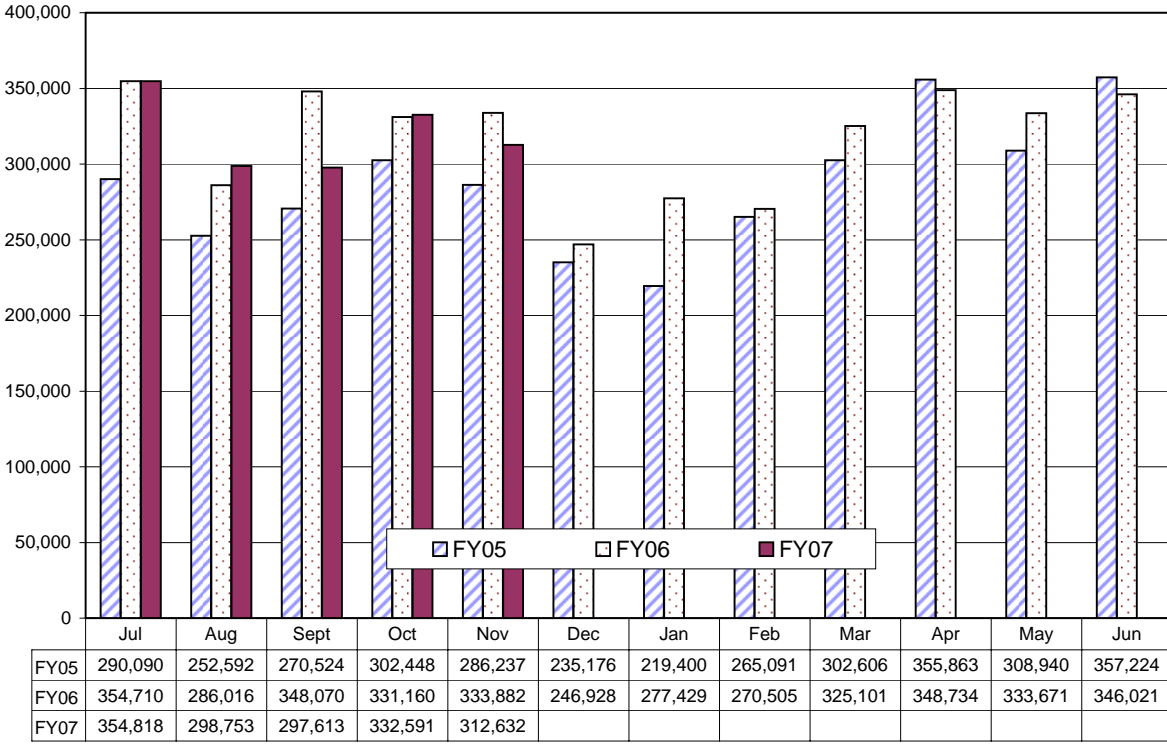
### METRORAIL MONTHLY RIDERSHIP (in 1,000s)



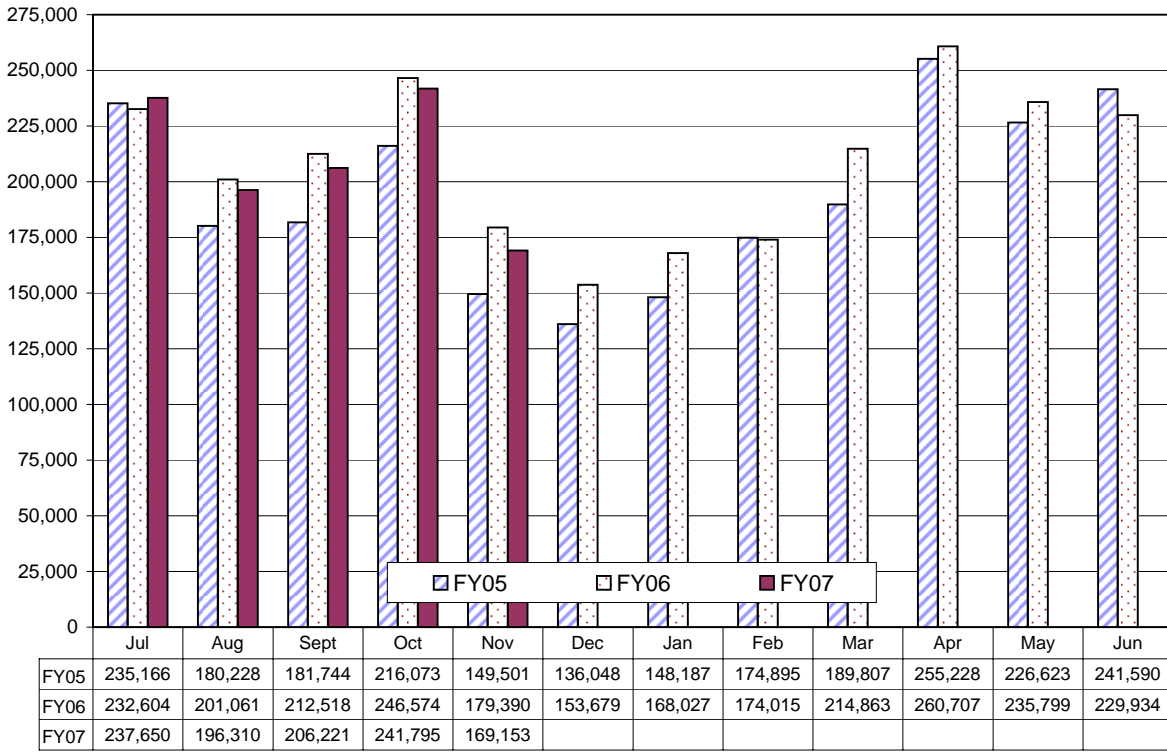
### METRORAIL AVERAGE WEEKDAY RIDERSHIP



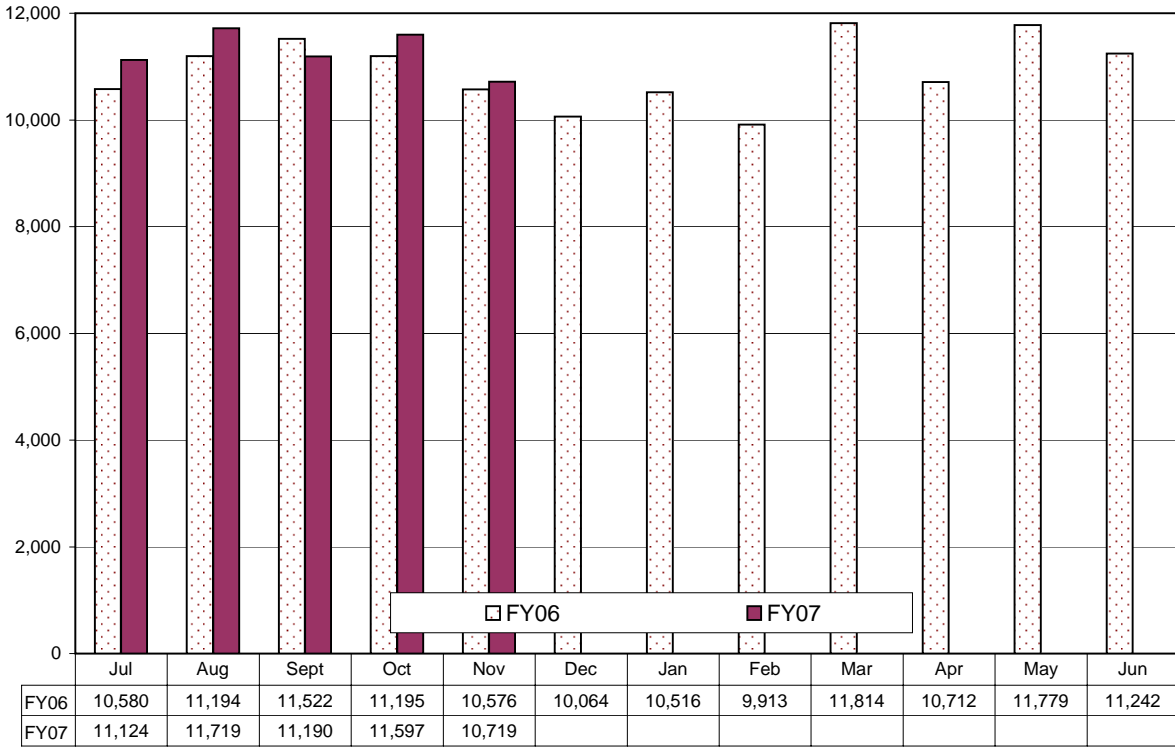
### METRORAIL AVERAGE SATURDAY RIDERSHIP



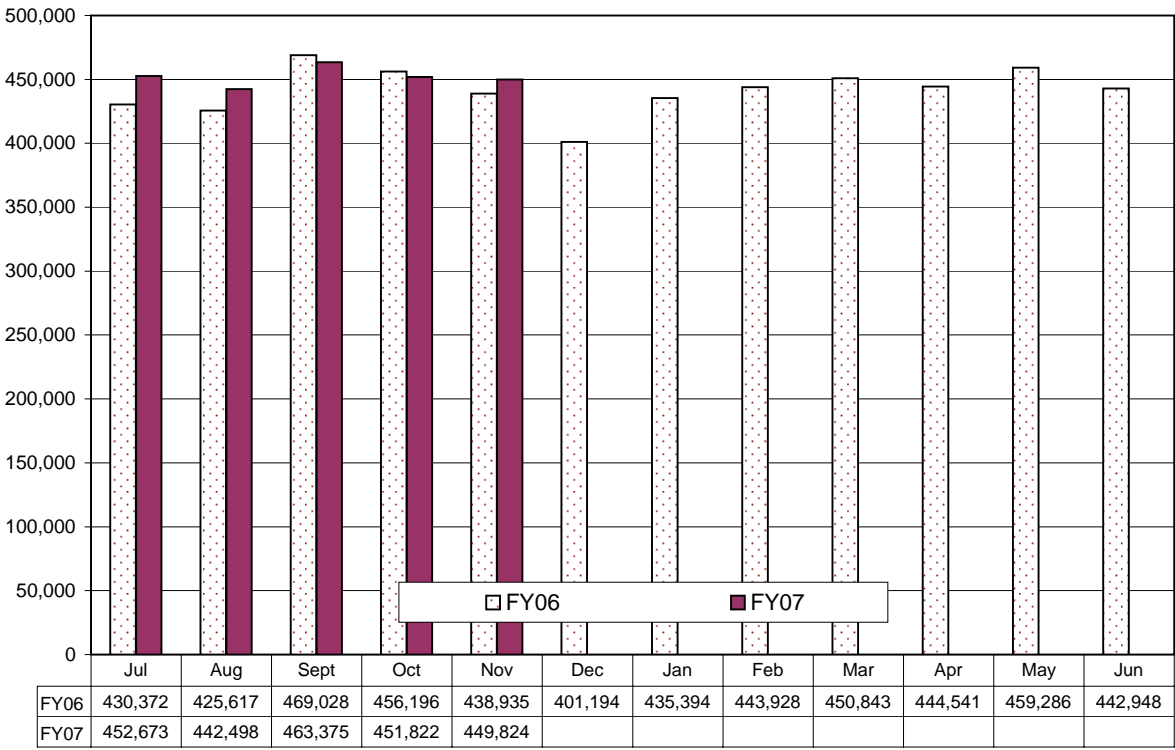
### METRORAIL AVERAGE SUNDAY RIDERSHIP



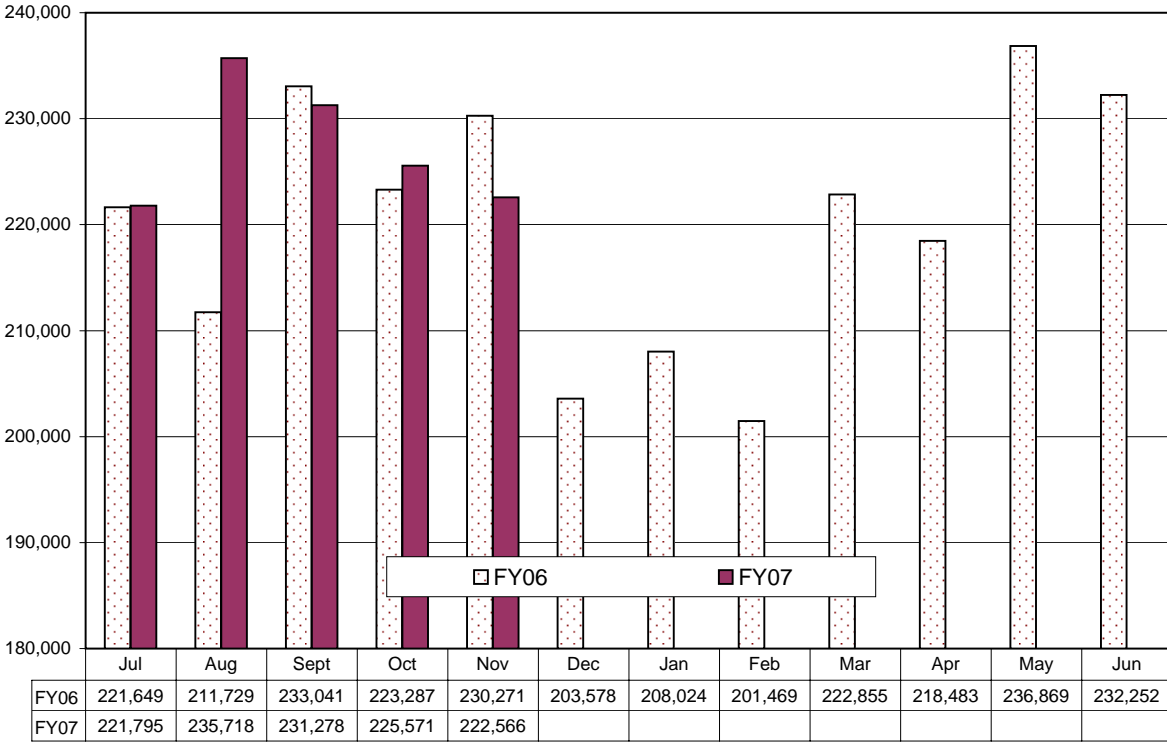
### METROBUS MONTHLY RIDERSHIP (in 1,000s)



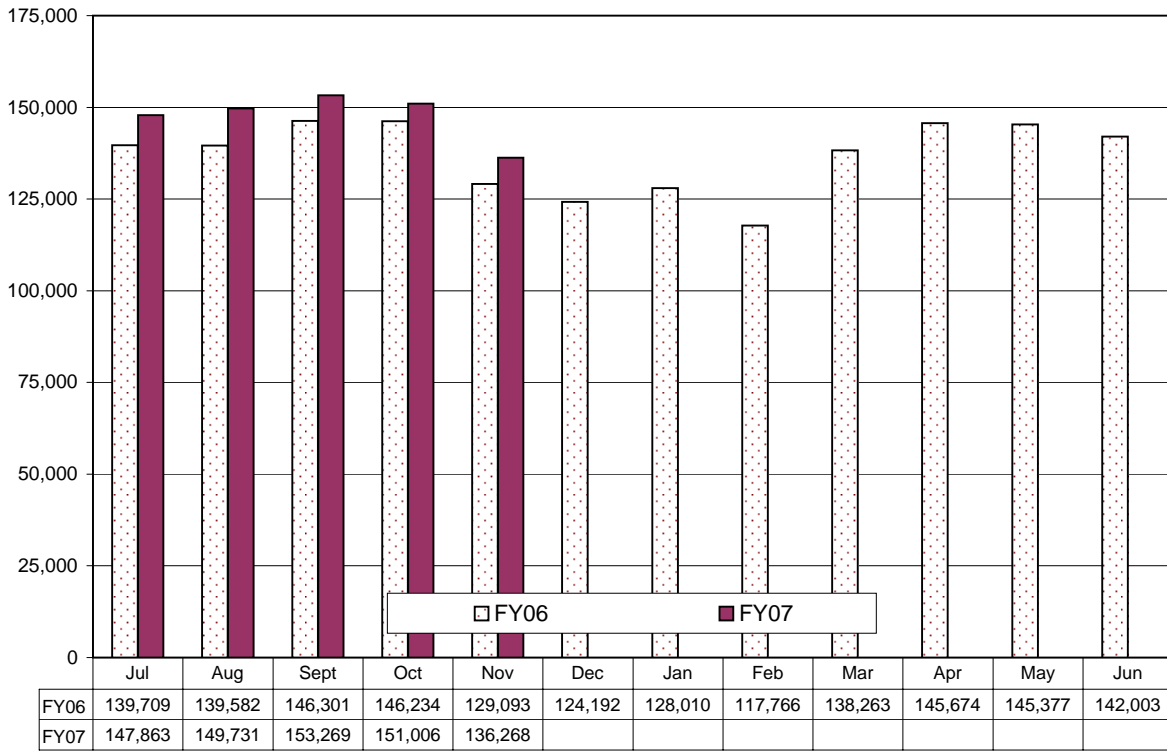
### METROBUS AVERAGE WEEKDAY RIDERSHIP



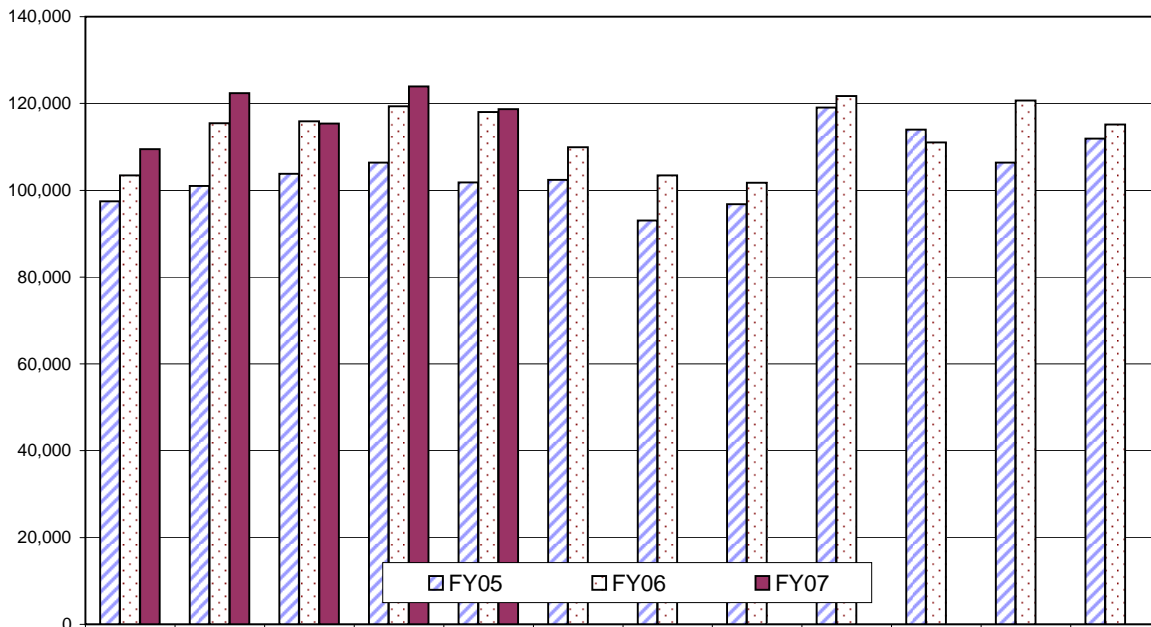
### METROBUS AVERAGE SATURDAY RIDERSHIP



### METROBUS AVERAGE SUNDAY RIDERSHIP

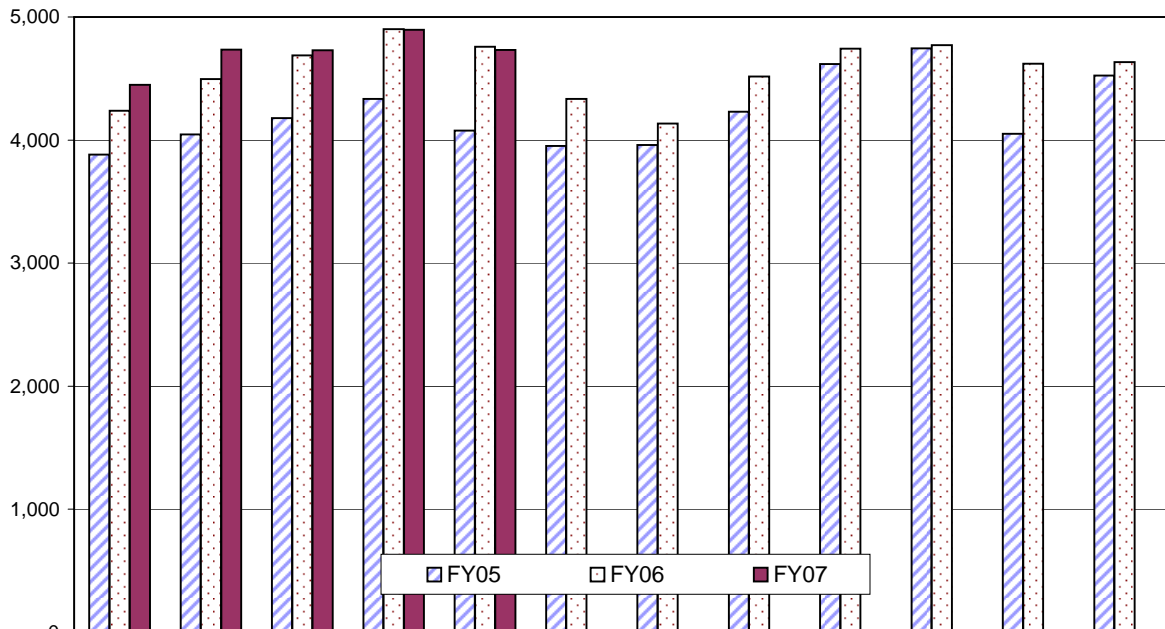


### METROACCESS MONTHLY RIDERSHIP



	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY05	97,457	100,998	103,791	106,354	101,794	102,382	93,071	96,816	119,037	113,942	106,403	111,903
FY06	103,458	115,436	115,890	119,394	118,053	109,929	103,420	101,718	121,732	111,004	120,678	115,189
FY07	109,510	122,379	115,354	123,932	118,720							

### METROACCESS AVERAGE WEEKDAY RIDERSHIP



	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY05	3,882	4,046	4,179	4,335	4,077	3,951	3,960	4,230	4,617	4,745	4,050	4,525
FY06	4,239	4,495	4,688	4,900	4,759	4,334	4,134	4,516	4,742	4,770	4,621	4,634
FY07	4,449	4,735	4,730	4,895	4,731							