



**Budget Committee**

**Action Item III-A**

**January 11, 2007**

**Amend FY07 System Access/Capacity Program  
for Glenmont Parking Structure**

**Washington Metropolitan Area Transportation Authority  
Board Action/Information Summary**

Action  
 Information

MEAD Number:  
99695

Resolution:  
 Yes  No

**PURPOSE**

To obtain the concurrence of the Budget Committee and the approval of the Board of Directors to initiate and award a Design/Build contract for a new parking structure on the west side of Georgia Avenue, if within budget and subject to availability of funds.

**DESCRIPTION**

Montgomery County decided to fund the Glenmont Parking Structure Expansion as a 1,200 space parking structure to be located on the west side of Georgia Avenue on the current Kiss & Ride lot, with possible co-location of a future fire station. On September 21, 2006, the Board of Directors approved the Public Hearing Staff Report and Supplement. Montgomery County is currently looking at two alternative design enhancements to improve aesthetic appearance. Additional cost has been added due to significant standard design increases due mainly to an increase in construction, e.g., steel, concrete, labor and energy over the past year. Contract Award anticipated in April 2007 with completion by November 2008

**FUNDING IMPACT**

Funding is to come from the FY07 System Access/Capacity Program, funded by Montgomery County as a reimbursable project. The FY09 Operating Budget will included anticipated revenue and expense. The ongoing Capital Improvement Program does not currently fund long term maintenance and rehabilitation of parking structures.

**RECOMMENDATION**

That the Budget Committee concur and the Board of Directors approve the initiation and award of a Design/Build contract for the Glenmont parking structure if within budget and subject to availability of funds.

**PRESENTED AND ADOPTED:**

**SUBJECT: Amended Fiscal 2007 SAP for Glenmont Station Parking Structure**

**PROPOSED  
RESOLUTION  
OF THE  
BOARD OF DIRECTORS  
OF THE  
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY**

WHEREAS, On April 26, 2006, WMATA held a public hearing on the question of building a parking garage at the Glenmont Metrorail station; and

WHEREAS, On September 21, 2006, the Board of Directors approved the Public Hearing Staff Report and Supplement, and amended the Adopted Regional System ("ARS") and the general plans for the Glenmont Station to include a 1200-space parking structure on the west side of Georgia Avenue; and

WHEREAS, On October 19, 2006, the Board of Directors amended the Fiscal 2007 system Access/Capacity Program (SAP) totaling \$42,537,000; and

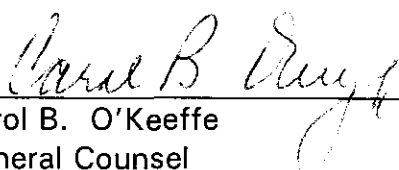
WHEREAS, Montgomery County has agreed to provide funding for the construction of the above parking structure and is currently reviewing design enhancements; now, therefore, be it

*RESOLVED*, that the budget for the Glenmont Station Parking Structure is increased from \$1,600,000 to \$23,900,000 with the increased amount funded subject to the execution of an acceptable funding agreement with Montgomery County for the provision of funds for the Glenmont parking structure; and be it further

*RESOLVED*, That the Board of Directors approves amending and increasing the Fiscal 2007 SAP by \$22,300,000 from \$42,537,000 to \$64,837,000 subject to the execution of the funding agreement referred to above; and be it finally

*RESOLVED*, That this Resolution is effective immediately.

Reviewed as to form and legal sufficiency

  
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Carol B. O'Keeffe  
General Counsel

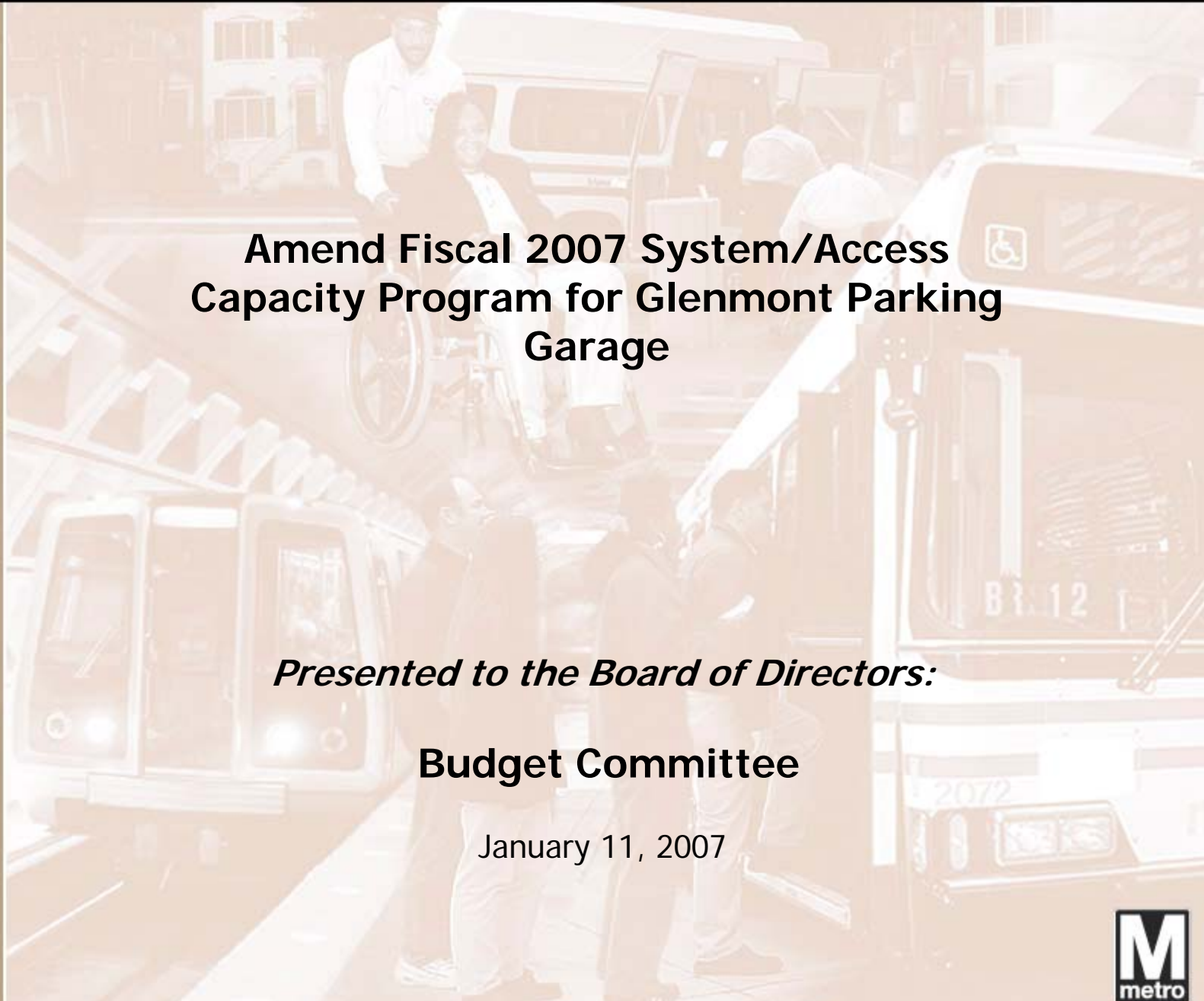


# Amend Fiscal 2007 System/Access Capacity Program for Glenmont Parking Garage

*Presented to the Board of Directors:*

**Budget Committee**

January 11, 2007





# Staff Recommendations

- **Montgomery County Council approved the increased budget on November 28, 2006. However, the Council did not endorse the design enhancements proposed by Montgomery County Department of Public Works and Transportation (DPW&T) and WMATA. They tasked DPW&T and WMATA to work with the Community for guidance on the design enhancements.**
- **Coordinate with Montgomery County and community regarding design enhancements.**
- **Initiate contract for 1200-space parking structure on west side of Georgia Avenue.**
- **Award Contract**



Glenmont Parking Structure  
April 2006



# Budget

Glenmont Parking Structure Total Cost		
Options	Cost	Total Cost
Standard Design	\$ 22,000,000	\$ 22,000,000
Design Enhancements	\$ 1,900,000	\$ 23,900,000

Significant standard design increases due to an increase in construction e.g., steel, concrete, labor and energy over the past year.

Design enhancements are to be coordinated with the Montgomery County DPW&T and the Glenmont Community.





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# APPENDIX

# Standard Design





# Proposed Design Enhancements

