

METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: November 21, 2016

NUMBER OF REGISTRANTS:

As of September 30, 2015: 38,900 As of September 30, 2016: 41,407 Change: (+6.44%)

SERVICE PROVIDED:

Ridership	(Passengers) I	Completed Trips):
September 2015:	191,044	163,100
September 2016:	199,521	169,774
Change:	(+4.44%)	(+4.09%)
2016 FYTD:	574,051	488,145
2017 FYTD:	600,217	508,516
Change:	(+4.56%)	(+4.17%)

Average Weekday Ridership:

September 2015:	7,713
September 2016:	8,070
Change:	(+4.62%)

2016 FYTD Average:	7,678
2017 FYTD Average:	8,036
Change:	(+4.67%)

Reservations:

September 2015:	269,894
September 2016:	296,208
Change:	(+9.75%)

2016 FYTD:	812,145
2017 FYTD:	873,571
Change:	(+7.56%)

Accessibility Advisory Committee MetroAccess Subcommittee Report November 21, 2016

Trips Scheduled:

 September 2015:
 206,701

 September 2016:
 219,131

 Change:
 (+6.01%)

2016 FYTD: 621,656 2017 FYTD: 650,123 Change: (+4.58%)

No-Shows (as a percentage of scheduled trips):

 September 2015:
 3,333
 (1.61%)

 September 2016:
 3,183
 (1.45%)

 Change:
 (-4.50%)
 (-0.16%)

2016 FYTD: 10,243 (1.65%) 2017 FYTD: 9,802 (1.51%) Change: (-4.31%) (-0.14%)

Late Cancellations (as a percentage of scheduled trips):

September 2015: 10,472 (4.12%) September 2016: 10,565 (4.82%) Change: (+0.89%) (+0.70%)

2016 FYTD: 33,064 (5.32%) 2017 FYTD: 31,653 (4.87%) Change: (-4.27%) (-0.45%)

PERFORMANCE OUTCOMES:

Safety - Collisions per 100,000 Service Miles [Goal ≤ 2.9]:

 September 2015:
 2.24

 September 2016:
 3.04

Change: (+35.71%)

Safety - Preventable Collisions per 100,000 Service Miles [Goal ≤ 2.0]:

 September 2015:
 1.23

 September 2016:
 1.33

 Change:
 (+8.69%)

Safety - Passenger Injuries per 100,000 Passengers:

 September 2015:
 1.05

 September 2016:
 2.00

Change: (+91.50%)

On-Time Performance [Goal ≥ 92.0%]:

 September 2015:
 93.91%

 September 2016:
 83.82%

 Change:
 (-10.09%)

2016 FYTD: 94.47% 2017 FYTD: 87.70% Change: (-6.77%)

Percentage of Missed Trips [Goal ≤ 0.75%]:

September 2016: 1.26%

Percentage of Excessively Late Trips

(More than 20 minutes beyond the pickup window) [Goal \leq 0.75%]:

September 2016: 4.54%

Customer Complaints**

Complaints per 1,000 trips requested [Goal ≤ 5.00]:

 September 2015:
 3.95

 September 2016:
 7.89

Change: (+99.94%)

2016 FYTD: 3.70 2017 FYTD: 5.88

Change: (+59.01%)

AUTOMATED PROCESSES:

Trips Booked by Internet

(as a percentage of total reservations):

 September 2015:
 36,948 (13.69%)

 September 2016:
 44,049 (14.87%)

 Change:
 (+19.22%) (+1.18%)

Trips Cancelled by Internet

(as a percentage of total reservations):

September 2015: 17,587 (6.52%) September 2016: 20,941 (7.07%) Change: (+19.07%) (+0.55%)

^{**}Valid complaints only. Determination of validity is continuously subject to WMATA review.

Trips Cancelled by Interactive Voice Response System (IVR):

(as a percentage of total reservations):

 September 2015:
 5,872
 (2.18%)

 September 2016:
 8,729
 (2.95%)

 Change:
 (+48.65%)
 (+0.77%)

EZ-Pay (Transactions | Value Added)

(as a percentage of total reservations):

 September 2015:
 6,173
 (2.29%) | \$425,703.16

 September 2016:
 6,699
 (2.26%) | \$455,225.35

 Change:
 (+8.52%) (-0.03%) | (+6.93%)

FARES (PAYING PASSENGERS ONLY):

Average Fare:

September 2016: \$4.73

Percentage Paying Maximum \$6.50 Fare:

September 2016: 34.12%