600 Fifth Street NW Washington, DC 20001 202-962-6060

METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: September 21, 2015

NUMBER OF REGISTRANTS:

As of July 31, 2014:

34,654

As of July 31, 2015:

38,578

Change:

(+11.31%)

WMATA's fiscal year begins in July; thus, all FYTD comparisons for July data are identical to the monthly comparisons and have therefore been temporarily removed. FYTD comparisons will return with August data.

SERVICE PROVIDED:

Ridership	(Passengers I	Completed Trips):
July2014:	192,331	162,627
July2015	193,910	164,851
Change:	(+0.82%)	(+1.4%)

Average Weekday Ridership:

July2014:

7,479

July2015:

7,563

Change:

(+1.12%)

Reservations:

July2014:

272,538

July2015:

277,138

Change:

(+1.69%)

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Trips Scheduled:

July2014:208,555July2015:210,866Change:(+1.11%)

No-Shows (as a percentage of scheduled trips):

July2014:3,190(1.53%)July2015:3,627(1.72%)Change:(+13.70%)(+0.19%)

Late Cancellations (as a percentage of scheduled trips):

July2014:9,551(4.03%)July2015:11,170(5.30%)Change:(+16.95%)(+1.27%)

PERFORMANCE OUTCOMES:

Safety - Collisions per 1,000,000 Service Miles [Goal ≤ 29.00]:

July2014:22.29July2015:20.91Change:(-6.20%)

2014 CYTD: 29.08 2015 CYTD: 27.15 Change: (-6.63%)

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Safety - Preventable Collisions per 1,000,000 Service Miles [Goal ≤ 20.00]:

July2014:

13.05

July2015:

10.46

Change:

(-19.88%)

2014 CYTD:

13.30

2015 CYTD:

12.42

Change:

(-6.63%)

Safety - Passenger Injuries per 1,000,000 Passengers:

July2014:

26.00

July2015:

20.63

Change:

(-20.65%)

2014 CYTD:

25.56

2015 CYTD:

23.76

Change:

(-7.03%)

On-Time Performance [Goal ≥ 92.0%]:

July2014:

92.60%

July2015:

94.78%

Change:

(+2.35%)

Percentage of Missed Trips [Goal ≤ 0.75%]:

July2015:

0.33%

Percentage of Excessively Late Trips

(More than 20 minutes beyond the pickup window) [Goal ≤ 0.75%]:

July2015:

0.68%

Customer Complaints**

Complaints per 1,000 trips requested [Goal ≤ 5.00]:

July2014:

5.06

July2015:

3.59

Change:

(-29.02%)

AUTOMATED PROCESSES:

Trips Booked by Internet (as a percentage of total reservations):

July2014:

37,484

(13.75%)

July2015:

39,023

(14.08%)

Change:

(+4.11%)

(+0.33%)

Trips Cancelled by Internet (as a percentage of total reservations):

July2014:

14,887

(5.46%)

July2015:

19,139

(6.91%)

Change:

(+28.56%) (+1.45%)

Trips Cancelled by Interactive Voice Response System (IVR):

July2014:

7,692

July2015:

7,730

Change:

(+0.49%)

EZ-Pay	(Transactions	Value Added)
July 2014:	5,411	\$398,966.72
July 2015:	5,895	\$401,459.18
Change:	8.94%	0.62%

FARES (PAYING PASSENGERS ONLY):

Average Fare:

July2015:

\$4.76

Percentage Paying Maximum \$6.50 Fare:

July2015:

34.33%

^{**}Valid complaints only. Determination of validity is continuously subject to WMATA review.