

METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: March 21, 2016

NUMBER OF REGISTRANTS:

As of January 31, 2015: 37,185 As of January 31, 2016: 39,678

Change:

(+6.70%)

SERVICE PROVIDED:

Ridership	(Passengers	l	Completed Trips):
January 2015:	170,646		145,850
*January 2016:	148,152	ĺ	126,775
Change:	(-13.18%)	İ	(-13.08%)
2015 FYTD:	1,304,268		1,108,813
2016 FYTD:	1,294,375		1,102,963
Change:	(-0.76%)		(-0.53%)

Average Weekday Ridership:

January 2015:	6,725
**January 2016:	6,399
Change:	(-4.84%)

2015 FYTD Average:	7,421
2016 FYTD Average:	7,494
Change:	(+0.98%)

Note:

* Uncharacteristic decline in January ridership is due to the severe weather events that forced the service to be completely shut down for 3 days during the month.

^{**} Average Weekday ridership statistic has been adjusted accordingly.

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Reservations:

January 2015:	267,983
January 2016:	247,351
Change:	(-7.70%)

2015 FYTD:	1,896,079
2016 FYTD:	1,891,315
Change:	(-0.25%)

Trips Scheduled:

January 2015:	196,051
January 2016:	168,900
Change:	(-13.85%)

2015 FYTD:	1,441,372
2016 FYTD:	1,420,847
Change:	(-1.42%)

No-Shows (as a percentage of scheduled trips):

January 2015:	3,926	(2.00%)
January 2016:	3,079	(1.82%)
Change:	(-21.57%)	(-0.18%)
0045 5)/50	05.704	(4.700/)

2015 FYTD:	25,734	(1.79%)
2016 FYTD:	23,852	(1.68%)
Change:	(-7.31%)	(-0.11%)

Late Cancellations (as a percentage of scheduled trips):

		
January 2015:	13,722	(8.36%)
January 2016:	10,261	(6.08%)
Change:	(-25.22%)	(-2.28%)

2015 FYTD:	74,905	(5.20%)
2016 FYTD:	76,737	(5.40%)
Change:	(+2.45%)	(+0.20%)

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PERFORMANCE OUTCOMES:

Safety - Collisions per 1,000,000 Service Miles [Goal ≤ 29.00]:

January 2015:

26.69

January 2016:

35.91

Change:

(+34.58%)

Safety - Preventable Collisions per 1,000,000 Service Miles [Goal ≤ 20.00]:

January 2015:

13.34

January 2016:

18.62

Change:

(+39.56%)

Safety - Passenger Injuries per 1,000,000 Passengers:

January 2015:

29.30

January 2016:

33.75

Change:

(15.18%)

On-Time Performance [Goal ≥ 92.0%]:

January 2015:

93.01%

January 2016:

93.74%

Change:

(+0.73%)

2015 FYTD:

92.25%

2016 FYTD:

93.74%

Change:

(+1.49%)

Percentage of Missed Trips [Goal ≤ 0.75%]:

January 2016:

0.53%

Percentage of Excessively Late Trips

(More than 20 minutes beyond the pickup window) [Goal ≤ 0.75%]:

January 2016:

1.12%

Customer Complaints**

Complaints per 1,000 trips requested [Goal ≤ 5.00]:

January 2015:

3.25

January 2016:

2.90

Change:

(-10.71%)

2015 FYTD:

4.50

2016 FYTD:

3.68

Change:

(-18.11%)

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AUTOMATED PROCESSES:

Trips Booked by Internet (as a percentage of total reservations):

January 2015:

39,376

(14.69%)

January 2016:

33,812

(13.67%)

Change:

(-14.13%) (-1.02%)

Trips Cancelled by Internet (as a percentage of total reservations):

January 2015:

17,149

(6.40%)

January 2016:

19,446

(7.86%)

Change:

(+13.39%) (+1.46%)

Trips Cancelled by Interactive Voice Response System (IVR):

January 2015:

10,213

January 2016:

8,976

Change:

(-12.11%)

EZ-Pay	(Transactions	Value Added)
January 2015:	5,527	\$373,380.01
January 2016:	5,219	\$359,500.37
Change:	(-5.57%)	(-3.72%)

FARES (PAYING PASSENGERS ONLY):

Average Fare:

January 2016:

\$4.76

Percentage Paying Maximum \$6.50 Fare:

January 2016:

34.03%

^{**}Valid complaints only. Determination of validity is continuously subject to WMATA review.