

## METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: April 18, 2016

## **NUMBER OF REGISTRANTS:**

As of February 28, 2015:37,400 As of February 29, 2016:39,911 Change: (+6.71%)

### **SERVICE PROVIDED:**

Ridership	(Passengers I	Completed Trips):
February 2015:	162,093	139,280
February 2016:	183,031	156,986
Change:	(+12.92%)	(+12.71%)
2015 FYTD:	1,466,361	1,248,093
2016 FYTD:	1,477,406	1,259,949
Change:	(+0.75%)	(+0.95%)

## **Average Weekday Ridership:**

February 2015:	7,196
February 2016:	7,735
Change:	(+7.49%)

2015 FYTD Average:	7,395
2016 FYTD Average:	7,523
Change:	(+1.73%)

#### Reservations:

February 2015:	251,126
February 2016:	270,323
Change:	(+7.64%)

2015 FYTD:	2,147,205
2016 FYTD:	2,161,638
Change:	(+0.67%)

# **Trips Scheduled:**

February 2015:	185,687
February 2016:	201,963
Change:	(+8.77%)

2015 FYTD: 1,627,059 2016 FYTD: 1,622,810 Change: (-0.26%)

No-Shows (as a percentage of scheduled trips):

February 2015: 3,116 (1.68%) February 2016: 3,097 (1.53%) Change: (-0.61%) (-0.15%)

2015 FYTD: 28,850 (1.77%) 2016 FYTD: 26,949 (1.66%) Change: (-6.59%) (-0.11%)

Late Cancellations (as a percentage of scheduled trips):

February 2015: 12,047 (5.53%) February 2016: 10,983 (5.44%) Change: (-8.83%) (-0.09%)

2015 FYTD: 86,952 (5.34%) 2016 FYTD: 87,720 (5.41%) Change: (+0.88%) (+0.07%)

#### PERFORMANCE OUTCOMES:

Safety - Collisions per 1,000,000 Service Miles [Goal ≤ 29.00]:

February 2015: February 2016:

February 2016: 30.34 Change: (+6.58%)

Safety - Preventable Collisions per 1,000,000 Service Miles [Goal ≤ 20.00]:

28.47

February 2015: 15.82 February 2016: 11.80

Change: (-25.39%)

Safety - Passenger Injuries per 1,000,000 Passengers:

 February 2015:
 24.68

 February 2016:
 21.85

Change: (-11.44%)

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### On-Time Performance [Goal ≥ 92.0%]:

February 2015:

89.12%

February 2016:

93.13%

Change:

(+4.01%)

2015 FYTD:

91.90%

2016 FYTD:

93.40%

Change:

(+1.50%)

#### **Percentage of Missed Trips [Goal ≤ 0.75%]:**

February 2016:

0.38%

### **Percentage of Excessively Late Trips**

(More than 20 minutes beyond the pickup window) [Goal ≤ 0.75%]:

February 2016:

1.05%

#### **Customer Complaints\*\***

# Complaints per 1,000 trips requested [Goal ≤ 5.00]:

February 2015:

5.17

February 2016:

3.78

Change:

(-26.91%)

2015 FYTD:

4.58

2016 FYTD:

3.70

Change:

(-19.25%)

#### **AUTOMATED PROCESSES:**

#### **Trips Booked by Internet** (as a percentage of total reservations):

February 2015:

38,389

(15.29%)

February 2016:

37,178

(13.75%)

Change:

(-3.15%)

(-1.54%)

#### Trips Cancelled by Internet (as a percentage of total reservations):

February 2015:

16,050

(6.39%)

February 2016:

17,963

(6.65%)

Change:

(+11.92%) (+0.26%)

# Trips Cancelled by Interactive Voice Response System (IVR):

February 2015:

8,798

<sup>\*\*</sup>Valid complaints only. Determination of validity is continuously subject to WMATA review.

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February 2016:

8,389

Change:

(-4.65%)

EZ-Pay

(Transactions | Value Added)

February 2015: February 2016:

5,282 | \$368,467.65 5,756 | \$391,078.16

Change:

(+8.97%) (+6.14%)

# **FARES (PAYING PASSENGERS ONLY):**

Average Fare:

February 2016:

\$4.77

Percentage Paying Maximum \$6.50 Fare:

February 2016:

34.61%