

# **METROACCESS SUBCOMMITTEE PERFORMANCE REPORT - March 20, 2017**

### 1- NUMBER OF REGISTRANTS

As of January 31, 2016 : 39,678 As of January 31, 2017 : 42,082 Change : (+6.06%)

#### 2- SERVICE PROVIDED

#### a. Ridership

		(Passengers)		(Completed Trips)
January 2016*	:	148,152	ĺ	126,775
January 2017	:	185,852		158,495
Change	:	(+25.45%)		(+25.02%)
2016 FYTD	:	1,294,375		1,102,963
2017 FYTD	:	1,373,307		1,164,883
Change	:	(+6.10%)		(+5.61%)

#### b. Average Weekday Ridership

January 2016*	:	6,399
January 2017	:	7,517
Change	:	(+17.47%)

2016 FYTD Average : 7,494 2017 FYTD Average : 7,916 Change : (+5.64%)

#### c. Reservations

January 2016	:	247,351
January 2017	:	279,453
Change	:	(+12.98%)

 2016 FYTD
 : 1,891,315

 2017 FYTD
 : 2,017,167

 Change
 : (+6.65%)

<sup>\*</sup>Uncharacteristic decline in January 2016 ridership is due to the severe weather events that forced the service to be completely shut down for 3 days during the month.

#### d. Trips Scheduled

January 2016 : 168,900 January 2017 : 203,637 *Change* : (+20.57%)

2016 FYTD : 1,420,847 2017 FYTD : 1,491,840 Change : (+5.00%)

#### e. No-Shows

(As a percentage of scheduled trips)

January 2016	:	3,079	(1.82%)
January 2017	:	3,058	(1.50%)
Change	:	(-0.68%)	(-0.32%)

 2016 FYTD
 :
 23,852
 (1.68%)

 2017 FYTD
 :
 22,544
 (1.51%)

 Change
 :
 (-5.48%)
 (-0.17%)

#### f. Late Cancellations

(As a percentage of scheduled trips)

January 2016	:	10,261	(8.36%)
January 2017	:	10,784	(5.30%)
Change	:	(+5.10%)	(-3.06%)

 2016 FYTD
 : 76,737
 (5.40%)

 2017 FYTD
 : 73,925
 (4.96%)

 Change
 : (-3.66%)
 (-0.44%)

#### 3- PERFORMANCE OUTCOMES

#### a. Safety - Collisions per 100,000 Service Miles [Goal ≤ 2.9]:

January 2016 : 3.59 January 2017 : 2.15 Change : (-40.04%)

# b. Safety - Preventable Collisions per 100,000 Service Miles [Goal $\leq 2.0$ ]

January 2016 : 1.86 January 2017 : 1.27 Change : (-31.80%)

#### c. Safety - Passenger Injuries per 100,000 Passengers

January 2016 : 3.37 January 2017 : 2.15

*Change* : (-36.23%)

#### d. On-Time Performance [Goal ≥ 92.0%]

January 2016 : 93.74% January 2017 : 87.95% Change : (-5.79%)

 2016 FYTD
 :
 93.91%

 2017 FYTD
 :
 87.00%

 Change
 :
 (-6.91%)

#### e. Percentage of Missed Trips [Goal ≤ 0.75%]

January 2017 : 0.93%

#### f. Percentage of Excessively Late Trips [Goal $\leq 0.75\%$ ]

(More than 20 minutes beyond the pickup window)

January 2017 : 2.76%

## g. Customer Complaints per 1,000 trips requested [Goal $\leq 5.00$ ]

January 2016 : 2.90 January 2017 : 4.87

*Change* : (+67.89%)

2016 FYTD : 3.68 2017 FYTD : 6.34

Change : (+72.22%)

### **4- AUTOMATED PROCESSES**

#### a. Trips Booked by Internet

(As a percentage of total reservations)

January 2016	•	33,812	(13.67%)
January 2017	:	38,348	(13.72%)
Change	:	(+13.42%)	(+0.05%)

#### b. Trips Cancelled by Internet

(As a percentage of total reservations)

January 2016	:	19,446	(7.86%)
January 2017	:	19,619	(7.02%)
Change	:	(+0.89%)	(-0.84%)

## c. Trips Cancelled by Interactive Voice Response System (IVR)

(As a percentage of total reservations)

January 2016	:	8,976	(3.63%)
January 2017	:	9,887	(3.54%)
Change	:	(+10.15%)	(+0.07%)

#### d. EZ-Pay

(As a percentage of total reservations)

		(Transactions)			(Value Added)
January 2016	:	5,219	(2.11%)		\$359,500
January 2017	:	5,561	(1.99%)	1	\$391,080
Change	:	(+6.55%)	(-0.12%)	ĺ	(+8.78%)

## 5- **FARES** (Paying Passengers Only)

## a. Average Fare

January 2017 : \$4.69

## b. Percentage Paying Maximum \$6.50 Fare

January 2017 : 33.17%