

METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: September 15, 2014

NUMBER OF REGISTRANTS:

As of July 31, 2013:

30,058

As of July 31, 2014:

34,654

Change:

15.3%

WMATA's fiscal year begins in July; thus, all FYTD comparisons for July data are identical to the monthly comparisons and have therefore been temporarily removed. FYTD comparisons will return with August data.

SERVICE PROVIDED:

Ridership	(Passenger Trips	ı	Customer Trips)
July 2013:	178,719		152,392

July 2014:

192,331

162,627

Change:

7.6%

6.7%

Average Weekday Ridership:

July 2013:

6,916

July 2014:

7,479

Change:

8.1%

Reservations:

July 2013:

248,953

July 2014:

272,538

Change:

9.5%

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Trips Scheduled:

July 2013:

190,356

July 2014:

208,555

Change:

9.6%

No-Shows | (as a percentage of scheduled trips):

July 2013:

3,090

1.6%

July 2014:

3,190

1.5%

Change:

100

(-0.1%)

Late Cancellations (as a percentage of scheduled trips):

July 2013:

7,667

4.0%

July 2014:

9,551

4.6%

Change:

1,884

0.6%

PERFORMANCE OUTCOMES:

Safety - Collisions per 1,000,000 Service Miles:

July 2013:

32.5

July 2014:

22.3

Change:

(-31.5%)

2013 CYTD:

26.9

2014 CYTD:

28.6

Change:

6.0%

Safety - Preventable Collisions per 1,000,000 Service Miles:

July 2013:

16.8

July 2014:

13.1

Change:

(-22.4%)

2013 CYTD:

11.6

2014 CYTD:

13.2

Change:

13.5%

Safety - Passenger Injuries per 1,000,000 Passengers:

July 2013:

33.6

July 2014:

26.0

Change:

(-22.6%)

2013 CYTD:

19.7

2014 CYTD:

19.8

Change:

0.2%

On-Time Performance [Goal = 92.0%]

July 2013:

91.3%

July 2014:

92.6%

Change:

1.3%

Percentage of Missed Trips*

(More than 20 minutes late) [Goal = 0.75%]:

July 2014:

0.4%

Percentage of Excessively Late Trips* (More than 20 minutes late) [Goal = 0.75%]:

July 2014:

1.4%

Customer Complaints**

(Complaints per 1,000 trips requested) [Goal = 5.0]:

July 2013:

4.8

July 2014:

5.1

Change:

5.7%

^{**}Valid complaints only. Determination of validity is continuously subject to WMATA review.

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AUTOMATED PROCESSES:

Trips Booked by Internet:

July 2013:

32,216

July 2014:

37,484

Change:

16.4%

Trips Cancelled by Internet:

July 2013:

13,271

July 2014:

14,887

Change:

12.2%

Trips Cancelled by Interactive Voice Response System (IVR):

July 2013:

7,179

July 2014:

7,692

Change:

7.1%

EZ-Pay

(Transactions

Value Added)

July 2013:

4,988

\$372,154.59

July 2014:

5,411

\$398,966.72

Change:

8.5%

7.2%

FARES (PAYING PASSENGERS ONLY):

Average Fare:

July 2014:

\$4.78

Percentage Paying Maximum \$6.50 Fare:

July 2014:

33.5%