

METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: May 18, 2015

NUMBER OF REGISTRANTS:

As of March 31, 2014:

33,209

As of March 31, 2015:

37,635

Change:

(+13.33%)

SERVICE PROVIDED:

Ridership	(Passengers	I	Completed Trips):
March 2014:	170,580		145,176
March 2015	185,043	Ì	158,432
Change:	(+8.48%)	Ì	(+9.13%)
2014 FYTD:	1,555,389		1,325,276
2015 FYTD:	1,651,404	ĺ	1,406,525
Change:	(+6.17%)	Ì	(+6.13%)

Average Weekday Ridership:

March 2014: 6,838 March 2015: 7,332 Change: (+7.22%)

2014 FYTD Average: 6,913 2015 FYTD Average: 7,388 Change: (+6.87%)

Reservations:

March 2014: 251,363 March 2015: 280,430 Change: (+11.56%)

2014 FYTD: 2,265,967 2015 FYTD: 2,427,635 Change: (+7.13%)

Trips Scheduled:

March 2014:	189,898
March 2015:	204,787
Change:	(+7.84%)

2014 FYTD: 1,708,181 2015 FYTD: 1,831,846 Change: (+7.24%)

No-Shows (as a percentage of scheduled trips):

March 2014:	3,536	(1.86%)
March 2015:	3,699	(1.81%)
Change:	(+4.61%)	(-0.05%)

2014 FYTD: 28,730 (1.68%) 2015 FYTD: 32,549 (1.78%) Change: (+13.29%) (+0.10%)

Late Cancellations (as a percentage of scheduled trips):

March 2014:	9,711	(5.11%)
March 2015:	7,617	(3.72%)
Change:	(-21.56%)	(-1.39%)

2014 FYTD: 87,842 (5.14%) 2015 FYTD: 94,569 (5.16%) Change: (+7.68%) (+0.02%)

PERFORMANCE OUTCOMES:

Safety - Collisions per 1,000,000 Service Miles [Goal ≤ 29.00]:

March 2014: 28.54 March 2015: 31.01 Change: (+8.63%)

Safety - Preventable Collisions per 1,000,000 Service Miles [Goal ≤ 20.00]:

March 2014: 12.15 March 2015: 11.63 Change: (-4.27%)

Safety - Passenger Injuries per 1,000,000 Passengers:

March 2014: 11.72 March 2015: 5.40 Change: (-53.91%)

On-Time Performance [Goal ≥ 92.0%]:

March 2014: 92.53%
March 2015: 89.44%
Change: (-3.09%)

2014 FYTD: 91.72% 2015 FYTD: 89.29% Change: (-2.43%)

Percentage of Missed Trips [Goal ≤ 0.75%]:

March 2015: 0.64%

Percentage of Excessively Late Trips

(More than 20 minutes beyond the pickup window) [Goal ≤ 0.75%]:

March 2015: 2.26%

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Complaints per 1,000 trips requested [Goal ≤ 5.00]:

March 2014: 4.63 March 2015: 5.21

Change: (+12.51%)

2014 FYTD: 4.88 2015 FYTD: 4.54 Change: (-6.91%)

AUTOMATED PROCESSES:

Trips Booked by Internet (as a percentage of total reservations):

March 2014: 36,207 (14.40%) March 2015: 43,097 (15.37%) Change: (+9.34%) (+0.97%)

Trips Cancelled by Internet (as a percentage of total reservations):

March 2014: 15,344 (6.10%) March 2015: 16,915 (6.03%) Change: (+10.24%) (-0.07%)

Trips Cancelled by Interactive Voice Response System (IVR):

March 2014: 7,583 March 2015: 8,713 Change: (+14.90%)

FARES (PAYING PASSENGERS ONLY):

Average Fare:

March 2015: \$4.79

Percentage Paying Maximum \$6.50 Fare:

March 2015: 34.76%