



# **METROACCESS SUBCOMMITTEE PERFORMANCE REPORT:** June 15, 2015

#### **NUMBER OF REGISTRANTS:**

As of April 30, 2014: 33,566 As of April 30, 2015: 38,081 Change: (+13.45%)

#### **SERVICE PROVIDED:**

Ridership	(Passengers		Completed	Trips):
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 April 2014:
 193,606 | 165,524

 April 2015
 198,999 | 169,763

 Change:
 (+2.79%) | (+2.56%)

 2014 FYTD:
 1,748,995 | 1,490,800

 2015 FYTD:
 1,850,403 | 1,576,288

 Change:
 (+5.80%) | (+5.73%)

# Average Weekday Ridership:

April 2014: 7,759 April 2015: 8,006 Change: (+3.17%)

2014 FYTD Average: 6,998 2015 FYTD Average: 7,450 Change: (+6.46%)

#### Reservations:

April 2014: 276,350 April 2015: 285,427 Change: (+3.28%)

2014 FYTD: 2,542,317 2015 FYTD: 2,713,062 Change: (+6.72%) Accessibility Advisory Committee MetroAccess Subcommittee Report June 15, 2015

#### **Trips Scheduled:**

April 2014: 212,208 April 2015: 219,046 Change: (+3.22%)

2014 FYTD: 1,920,389 2015 FYTD: 2,050,892 Change: (+3.22%)

#### No-Shows (as a percentage of scheduled trips):

April 2014: 3,588 (1.69%) April 2015: 3,703 (1.69%) Change: (+3.21%) (UNCH)

2014 FYTD: 32,318 (1.68%) 2015 FYTD: 36,252 (1.77%) Change: (+12.17%) (+0.09%)

## Late Cancellations (as a percentage of scheduled trips):

April 2014: 10,343 (4.87%) April 2015: 11,787 (5.38%) Change: (+13.96%) (+0.51%)

2014 FYTD: 98,185 (5.11%) 2015 FYTD: 106,356 (5.19%) Change: (8.32%) (+0.08%)

#### PERFORMANCE OUTCOMES:

# Safety - Collisions per 1,000,000 Service Miles [Goal ≤ 29.00]:

April 2014: 21.94 April 2015: 30.27 Change: (+37.93%) Accessibility Advisory Committee MetroAccess Subcommittee Report June 15, 2015

## Safety - Preventable Collisions per 1,000,000 Service Miles [Goal ≤ 20.00]:

April 2014: 11.24 April 2015: 17.95 Change: (+59.75%)

#### Safety - Passenger Injuries per 1,000,000 Passengers:

April 2014: 10.33 April 2015: 15.08 Change: (+45.93%)

#### On-Time Performance [Goal ≥ 92.0%]:

April 2014: 91.14% April 2015: 92.01% Change: (+0.87%)

2014 FYTD: 91.65% 2015 FYTD: 90.77% Change: (-0.88%)

## Percentage of Missed Trips [Goal ≤ 0.75%]:

April 2015: 0.45%

# **Percentage of Excessively Late Trips**

(More than 20 minutes beyond the pickup window) [Goal  $\leq 0.75\%$ ]:

April 2015: 1.42%

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#### Complaints per 1,000 trips requested [Goal ≤ 5.00]:

April 2014: 5.46 April 2015: 4.69

Change: (-14.08%)

2014 FYTD: 6.01 2015 FYTD: 5.02

Change: (-16.46%)

#### **AUTOMATED PROCESSES:**

#### **Trips Booked by Internet** (as a percentage of total reservations):

April 2014: 38,012 (13.76%) April 2015: 39,682 (13.90%) Change: (+4.39%) (+0.14%)

#### **Trips Cancelled by Internet** (as a percentage of total reservations):

April 2014: 15,228 (5.51%) April 2015: 16,237 (5.69%) Change: (+6.63%) (+0.18%)

# Trips Cancelled by Interactive Voice Response System (IVR):

April 2014: 7,850 April 2015: 7,756 Change: (-1.20%)

# **FARES (PAYING PASSENGERS ONLY):**

Average Fare:

April 2015: \$4.79

# Percentage Paying Maximum \$6.50 Fare:

April 2015: 35.07%