600 Fifth Street NW Washington, DC 20001 202-962-6060

METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: September 19, 2016

NUMBER OF REGISTRANTS:

As of July 31, 2015: 38,578 As of July 31, 2016: 41,073 Change: (+6.47%)

WMATA's fiscal year begins in July; thus, all FYTD comparisons for July data are identical to the monthly comparisons and have therefore been temporarily removed. FYTD comparisons will return with August data.

SERVICE PROVIDED:

Ridership	(Passengers	l	Completed Trips):
July 2015:	193,910		164,851
July 2016:	189,991	j	160,390
Change:	(-2.02%)	ĺ	(-2.70%)

Average Weekday Ridership:

July 2015:7,563July 2016:7,805Change:(+3.21%)

Reservations:

July 2015:277,138July 2016:274,020Change:(-1.13%)

Trips Scheduled:

July 2015:	210,866	
July 2016:		
Change:	(-2.95%)	

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No-Shows (as a percentage of scheduled trips):

 July 2015:
 3,627
 (1.72%)

 July 2016:
 3,101
 (1.52%)

 Change:
 (-14.50%)
 (-0.20%)

Late Cancellations (as a percentage of scheduled trips):

July 2015:11,170(4.03%)July 2016:10,510(5.14%)Change:(-5.91%)(+1.11%)

PERFORMANCE OUTCOMES:

Safety - Collisions per 100,000 Service Miles [Goal ≤ 2.9]:

 July 2015:
 2.09

 July 2016:
 2.83

 Change:
 (+35.21%)

Safety - Preventable Collisions per 100,000 Service Miles [Goal ≤ 2.0]:

July 2015:1.05July 2016:1.11Change:(+6.05%)

Safety - Passenger Injuries per 100,000 Passengers:

 July 2015:
 2.06

 July 2016:
 5.26

Change: (+155.16%)

On-Time Performance [Goal ≥ 92.0%]:

July 2015:94.78%July 2016:91.99%Change:(-2.79%)

Percentage of Missed Trips [Goal ≤ 0.75%]:

July 2016: 0.46%

Percentage of Excessively Late Trips

(More than 20 minutes beyond the pickup window) [Goal ≤ 0.75%]:

July 2016: 1.51%

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Customer Complaints**

Complaints per 1,000 trips requested [Goal ≤ 5.00]:

July 2015:

3.59

July 2016:

4.47

Change: (+24.39%)

AUTOMATED PROCESSES:

Trips Booked by Internet

(as a percentage of total reservations):

July 2015: July 2016: 39,023 (14.08%)

37,550

(13.70%)

Change:

(-3.77%) (-0.38%)

Trips Cancelled by Internet

(as a percentage of total reservations):

July 2015:

19,139

(6.91%)

July 2016:

18,401

(6.72%)

Change:

(-3.86%)

(-0.19%)

Trips Cancelled by Interactive Voice Response System (IVR):

(as a percentage of total reservations):

July 2015:

7,730

(2.79%)

July 2016:

8,617

(3.15%)

Change:

(+11.47%) (+0.36%)

EZ-Pay (Transactions | Value Added)

(as a percentage of total reservations):

July 2015:

5,895

| \$401,459.18

July 2016:

5,908

(2.16%) | \$

\$420,237.49

Change:

(+0.22%)

(+0.03%)

(2.13%)

(+4.68%)

FARES (PAYING PASSENGERS ONLY):

Average Fare:

July 2016:

\$4.78

Percentage Paying Maximum \$6.50 Fare:

July 2016:

34.91%

^{**}Valid complaints only. Determination of validity is continuously subject to WMATA review.