



METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: January 17, 2017

NUMBER OF REGISTRANTS:

As of November 30, 2015:

39,535

As of November 30, 2016:

41,718

Change:

(+5.52%)

SERVICE PROVIDED:

Ridership	(Passengers) I	(Completed Trips):
November 2015:	181,623	154,755
November 2016:	193,890	164,379
Change:	(+6.75%)	(+6.22%)
2016 FYTD:	955,965	814,132
2017 FYTD:	995,231	843,884
Change:	(+4.11%)	(+3.65%)

Average Weekday Ridership:

November 2015:	7,565
November 2016:	7,849
Change:	(+3.75%)

2016 FYTD Average:	7,727
2017 FYTD Average:	8,049
Change:	(+4.17%)

Reservations:

November 2015:	263,474
November 2016:	282,755
Change:	(+7.32%)

2016 FYTD:	1,365,614
2017 FYTD:	1,449,863
Change:	(+6.17%)

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Trips Scheduled:

November 2015: 200,061 November 2016: 210,523 Change: (+5.23%)

2016 FYTD: 1,042,143 2017 FYTD: 1,079,559 Change: (+3.59%)

No-Shows (as a percentage of scheduled trips):

November 2015: 3,187 (1.59%) November 2016: 3,306 (1.57%) Change: (+3.73%) (-0.02%)

2016 FYTD: 17,117 (1.64%) 2017 FYTD: 16,283 (1.51%) Change: (-4.87%) (-0.13%)

Late Cancellations (as a percentage of scheduled trips):

November 2015: 10,716 (4.54%) November 2016: 10,211 (4.85%) Change: (-4.71%) (+0.31%)

2016 FYTD: 55,159 (5.29%) 2017 FYTD: 52,306 (4.85%) Change: (-5.17%) (-0.44%)

PERFORMANCE OUTCOMES:

Safety - Collisions per 100,000 Service Miles [Goal ≤ 2.9]:

November 2015: 3.392 November 2016: 2.730

Change: (-19.52%)

Safety - Preventable Collisions per 100,000 Service Miles [Goal ≤ 2.0]:

November 2015: 1.47 November 2016: 1.25

Change: (-14.56%)

Safety - Passenger Injuries per 100,000 Passengers:

November 2015: 0.55 November 2016: 3.09

Change: (+462.04%)

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On-Time Performance [Goal ≥ 92.0%]:

November 2015:

93.44%

November 2016:

83.60%

Change:

(-9.84%)

2016 FYTD:

93.97%

2017 FYTD:

86.83%

Change:

(-7.14%)

Percentage of Missed Trips [Goal ≤ 0.75%]:

November 2016:

1.26%

Percentage of Excessively Late Trips

(More than 20 minutes beyond the pickup window) [Goal $\leq 0.75\%$]:

November 2016:

4.70%

Customer Complaints**

Complaints per 1,000 trips requested [Goal ≤ 5.00]:

November 2015:

4.08

November 2016:

7.15

Change:

(+75.27%)

2016 FYTD:

3.86

2017 FYTD:

6.64

Change:

(+71.89%)

AUTOMATED PROCESSES:

Trips Booked by Internet

(As a percentage of total reservations):

November 2015:

36,639

(13.91%)

November 2016:

41,916

(14.82%)

Change:

(+14.40%)

(+0.91%)

Trips Cancelled by Internet

(As a percentage of total reservations):

November 2015:

17,417

(6.61%)

November 2016:

20.550

(7.27%)

Change:

(+17.99%)

(+0.66%)

^{**}Valid complaints only. Determination of validity is continuously subject to WMATA review.

Trips Cancelled by Interactive Voice Response System (IVR):

(As a percentage of total reservations):

November 2015: 6,651 (2.52%)

November 2016: 8,760 (3.10%)

Change: (+31.71%) (+0.58%)

EZ-Pay (Transactions) | (Value Added)

(As a percentage of total reservations):

November 2015: 5,581 (2.12%) | \$387,244.04 November 2016: 5,841 (2.07%) | \$395,018.82 Change: (+4.66%) (-0.05%) | (+2.01%)

FARES (PAYING PASSENGERS ONLY):

Average Fare:

November 2016: \$4.69

Percentage Paying Maximum \$6.50 Fare:

November 2016: 32.80%