

METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: February 21, 2017

NUMBER OF REGISTRANTS:

As of December 31, 2015:

39,608

As of December 31, 2016:

41,936

Change:

(+5.88%)

SERVICE PROVIDED:

Ridership	(Passengers) I	(Completed Trips):
December 2015:	190,258	162,056
December 2016:	192,224	162,504
Change:	(+1.03%)	(+0.28%)
2016 FYTD:	1,146,223	976,188
2017 FYTD:	1,187,455	1,006,388
Change:	(+3.60%)	(+3.09%)

Average Weekday Ridership:

December 2015:	7,341
December 2016:	7,657
Change:	(+4.30%)

2016 FYTD Average:	7,659
2017 FYTD Average:	7,983
Change:	(+4.23%)

Reservations:

December 2015:	278,350
December 2016:	287,851
Change:	(+3.41%)

2016 FYTD:	1,643,964
2017 FYTD:	1,737,714
Change:	(+5.70%)

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Trips Scheduled:

December 2015: 209,804 December 2016: 208,644 Change: (-0.55%)

2016 FYTD: 1,251,947 2017 FYTD: 1,288,203 Change: (+2.90%)

No-Shows (as a percentage of scheduled trips):

December 2015: 3,656 (1.74%)
December 2016: 3,203 (1.54%)
Change: (-12.39%) (-0.20%)

2016 FYTD: 20,773 (1.66%) 2017 FYTD: 19,486 (1.51%) Change: (-6.20%) (-0.15%)

Late Cancellations (as a percentage of scheduled trips):

December 2015: 11,317 (6.13%)
December 2016: 10,835 (5.19%)
Change: (-4.26%) (-0.94%)

2016 FYTD: 66,476 (5.31%) 2017 FYTD: 63,141 (4.90%) Change: (-5.02%) (-0.41%)

PERFORMANCE OUTCOMES**:

Safety - Collisions per 100,000 Service Miles [Goal ≤ 2.9]:

December 2015: 3.00 December 2016: 2.02

Change: (-32.43%)

Safety - Preventable Collisions per 100,000 Service Miles [Goal ≤ 2.0]:

December 2015: 1.18
December 2016: 1.22

Change: (+4.10%)

Safety - Passenger Injuries per 100,000 Passengers:

December 2015: 1.58

December 2016: 2.60

Change: (+64.96%)

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On-Time Performance [Goal ≥ 92.0%]:

December 2015:

93.74%

December 2016:

86.94%

Change:

(-6.80%)

2016 FYTD:

93.93%

2017 FYTD:

86.85%

Change:

(-7.08%)

Percentage of Missed Trips [Goal ≤ 0.75%]:

December 2016:

0.95%

Percentage of Excessively Late Trips

(More than 20 minutes beyond the pickup window) [Goal ≤ 0.75%]:

December 2016:

3.37%

Customer Complaints

Complaints per 1,000 trips requested [Goal ≤ 5.00]:

December 2015:

3.51

December 2016:

6.31

Change:

(+79.56%)

2016 FYTD:

3.80

2017 FYTD:

6.58

Change:

(+73.12%)

AUTOMATED PROCESSES:

Trips Booked by Internet

(As a percentage of total reservations):

December 2015:

36,944

(13.27%)

December 2016:

40,606

(14.11%)

Change:

(+9.91%)

(+0.84%)

Trips Cancelled by Internet

(As a percentage of total reservations):

December 2015:

18,005

(6.47%)

^{**}Per previous communication to the Subcommittee, acute shortages of paratransit operators, which began in earnest during the month of September 2016, continues to significantly impact service delivery and performance system-wide. MetroAccess is working closely with its service providers to improve operator staffing levels and restore performance across the board.

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December 2016:

22.019 (7.65%)

Change:

(+22.29%)(+1.18%)

Trips Cancelled by Interactive Voice Response System (IVR):

(As a percentage of total reservations):

December 2015:

7.545 (2.71%)

December 2016:

10,280 (3.57%)

Change:

(+36.25%)(+0.86%)

EZ-Pav (Transactions) (Value Added)

(As a percentage of total reservations):

December 2015: December 2016:

5.632 (2.02%)5,341 (1.86%)

\$379,961.47 \$398,145.43

Change:

(-5.17%)

FARES (PAYING PASSENGERS ONLY):

Average Fare:

December 2016:

Percentage Paying Maximum \$6.50 Fare:

December 2016:

33.87%