

# **METROACCESS SUBCOMMITTEE PERFORMANCE REPORT:** January 20, 2015

#### **NUMBER OF REGISTRANTS:**

As of November 30, 2013: 31,731
As of November 30, 2014: 36,554
Change: (+15.20%)

#### **SERVICE PROVIDED:**

Ridership	(Passengers	I Completed Trips):
November 2013:	172,665	146,647
November 2014:	174,018	140,073
Change:	(+0.80%)	(-4.48%)
2014 FYTD:	900,921	767,531
2015 FYTD:	946,652	796,520
Change:	(+5.08%)	(+3.78%)

#### Average Weekday Ridership:

November 2013: 7,083 November 2014: 7,396 Change: (+4.42%)

 2014 FYTD Average:
 7,183

 2015 FYTD Average:
 7,615

 Change:
 (+6.02%)

#### Reservations:

November 2013: 246,374 November 2014: 253,229 Change: (+2.78%)

2014 FYTD: 1,264,355 2015 FYTD: 1,354,135 Change: (+7.10%)

#### **Trips Scheduled:**

November 2013: 187,947 November 2014: 192,442 Change: (+2.39%) 2014 FYTD: 968,371 2015 FYTD: 1,037,627 Change: (+2.39%)

No-Shows (as a percentage of scheduled trips):

November 2013: 3,135 (1.67%)
November 2014: 3,467 (1.80%)
Change: (+10.59%) (+0.13%)

2014 FYTD: 14,997 (1.55%) 2015 FYTD: 17,636 (1.70%) Change: (+9.75%) (+0.15%)

Late Cancellations (as a percentage of scheduled trips):

November 2013: 8,530 (4.54%) November 2014: 10,171 (5.29%) Change: (+19.24%) (+0.75%)

2014 FYTD: 41,303 (4.27%) 2015 FYTD: 49,895 (4.81%) Change: (+20.80%) (+0.54%)

#### **PERFORMANCE OUTCOMES:**

Safety - Collisions per 1,000,000 Service Miles [Goal ≤ 29.00]:

November 2013: 26.71 November 2014: 19.72

Change: (-26.15%)

2013 CYTD: 27.32 2014 CYTD: 27.38 Change: (+0.23%)

#### Safety - Preventable Collisions per 1,000,000 Service Miles [Goal ≤ 20.00]:

November 2013:

11.87

November 2014:

9.86

Change:

(-16.92%)

2013 CYTD:

12.38

2014 CYTD:

12.45

Change:

(+0.54%)

#### Safety - Passenger Injuries per 1,000,000 Passengers:

November 2013:

5.79

November 2014:

17.24

Change:

(+197.62%)

2013 CYTD:

17.03

2014 CYTD:

20.44

Change:

(+20.02%)

#### On-Time Performance [Goal ≥ 92.00%]:

November 2013:

91.11%

November 2014:

91.45%

Change:

(+0.34%)

2014 FYTD:

91.41%

2015 FYTD:

91.66%

Change:

(+0.25%)

#### Percentage of Missed Trips [Goal ≤ 0.75%]:

November 2014:

0.54%

### Percentage of Excessively Late Trips

## (More than 20 minutes late beyond the pickup window) [Goal ≤ 0.75%]:

November 2014:

1.66%

#### Complaints per 1,000 trips requested [Goal ≤ 5.00]:

November 2013:

5.11

November 2014:

4.15

Change:

(-18.77%)

2014 FYTD:

4.71

2015 FYTD:

4.91

Change:

(+4.27%)

#### AUTOMATED PROCESSES: and 380 (860 from amounts) efeating and a visit of

Trips Booked by Internet (as a percentage of total reservations):

November 2013: 35,501 (14.41%) November 2014: 36,248 (14.31%) Change: (+2.10%) (-0.10%)

Trips Cancelled by Internet (as a percentage of total reservations):

November 2013: 13,816 (5.61%)
November 2014: 15,277 (6.03%)
Change: (+10.57%) (+0.42%)

Trips Cancelled by Interactive Voice Response System (IVR):

November 2013: 6,732

November 2014: 7,303

Change: (+8.48%)

## FARES (PAYING PASSENGERS ONLY):

Average Fare:

November 2014: \$4.78

Percentage Paying Maximum \$6.50 Fare:

November 2014: 34.11%

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Completints per 1,000 trips requested [Goal 5 5,00]:

Povember 2014: 4.15 Stange. (18.77%)

2014 FYTD: 4.71 2015 FYTD: 4.91 Chance: (+4.27%)