

METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: December 15, 2014

NUMBER OF REGISTRANTS:

As of October 31, 2013:

31,424

As of October 31, 2014:

36,191

Change:

(+15.17%)

SERVICE PROVIDED:

Ridership	(Passengers I	Completed Trips):
October 2013:	189,573	161,878
October 2014:	203,796	174,231
Change:	(+7.50%)	(+7.60%)
2014 FYTD:	728,256	620,884
2015 FYTD:	772,604	656,447
Change:	(+6.09%)	(+5.73%)

Average Weekday Ridership:

October 2013:

7,344

October 2014:

7,917

Change:

(+7.81%)

2014 FYTD Average:

7,206

2015 FYTD Average:

7,664

Change:

(+6.36%)

Reservations:

October 2013:

267,606

October 2014:

292,428

Change:

(+9.28%)

2014 FYTD:

1,017,981

2015 FYTD:

1,110,906

Change:

(+8.15%)

Trips Scheduled:

October 2013:

204,660

October 2014:

224,740

Change:

(+9.81%)

780,424 2014 FYTD: 2015 FYTD: 845,185 Change: (+9.81%)

No-Shows (as a percentage of scheduled trips):

October 2013: 3,019 (1.48%) October 2014: 3,995 (1.78%)Change: (+32.33%) (+0.30%)

2014 FYTD: 11,862 (1.52%)2015 FYTD: 14,169 (1.68%)Change: (+10.30%) (+0.16%)

Late Cancellations (as a percentage of scheduled trips):

October 2013: 9.084 (4.44%)October 2014: 10,887 (4.84%)Change: (+19.85%) (+0.40%)

2014 FYTD: 32.773 (4.20%)2015 FYTD: 39,724 (4.70%)(+21.21%) Change: (+0.50%)

PERFORMANCE OUTCOMES:

Safety - Collisions per 1,000,000 Service Miles [Goal ≤ 29.00]: green a di Yil Nick

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October 2013: 22.24

October 2014: 25.75

(+15.82%) Change:

2013 CYTD: 27.38 2014 CYTD: 28.60

(+0.83%) Change:

Safety - Preventable Collisions per 1,000,000 Service Miles [Goal ≤ 20.00]:

October 2013:

7.05

October 2014:

7.57

Change:

(+7.43%)

2013 CYTD:

12.43

2014 CYTD:

12.52

Change:

(+0.75%)

Safety - Passenger Injuries per 1,000,000 Passengers:

October 2013:

21.10

October 2014:

24.53

Change:

(+16.28%)

2013 CYTD:

18.13

2014 CYTD:

20.53

Change:

(+13.25%)

On-Time Performance [Goal ≥ 92.00%]:

October 2013:

91.21%

October 2014:

91.85%

Change:

(+0.64%)

2014 FYTD:

91.48%

2015 FYTD:

91.84%

Change:

(+0.36%)

Percentage of Missed Trips [Goal ≤ 0.75%]:

October 2014:

0.41%

Percentage of Excessively Late Trips

(More than 20 minutes late beyond the pickup window) [Goal ≤ 0.75%]:

October 2014:

1.30%

Complaints per 1,000 trips requested [Goal ≤ 5.00]:

October 2013:

4.93

October 2014:

4.71

Change:

(-4.46%)

2014 FYTD:

5.32

2015 FYTD:

4.92

Change:

(-7.54%)

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AUTOMATED PROCESSES:

Trips Booked by Internet:

October 2013: 38,776

October 2014: 41,723 Change: (+7.60%)

Trips Cancelled by Internet:

October 2013: 14,773 October 2014: 16,714

Change: (+13.14%)

Trips Cancelled by Interactive Voice Response System (IVR):

34.28%

October 2013: 7,848 October 2014: 7,863

Change: (+0.19%)

FARES (PAYING PASSENGERS ONLY):

Average Fare:

October 2014: \$4.78

Percentage Paying Maximum \$6.50 Fare:

October 2014: