

# METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: September 16, 2013

## **NUMBER OF REGISTRANTS:**

As of July 31, 2012: 27,487 As of July 31, 2013: 30,058 Change: + 9.4%

WMATA's fiscal year begins in July, thus all FYTD comparisons for July data are identical to the monthly comparisons and have therefore been temporarily removed. FYTD comparisons will return with August data.

### **SERVICE PROVIDED:**

Ridership (Passenger Hips) Customer Hips	Ridership	(Passenger Trips I	Customer Trips):
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 July 2012:
 164,452 | 140,261

 July 2013:
 178,719 | 152,392

 Change:
 +8.7% | +8.6%

## **Average Weekday Ridership:**

July 2012:6,551July 2013:6,916Change:+5.6%

#### **Reservations:**

July 2012:239,278July 2013:248,953Change:+4.0%

#### **Trips Scheduled:**

July 2012:178,586July 2013:190,356Change:+6.6%

## No-Shows (as a percentage of scheduled trips):

 July 2012:
 3,341 | (1.9%)

 July 2013:
 3,090 | (1.6%)

 Change:
 -7.5% | (-0.3%)

## Late Cancellations (as a percentage of scheduled trips):

 July 2012:
 8,424
 (4.7%)

 July 2013:
 7,667
 (4.0%)

 Change:
 -9.0%
 (-0.7%)

## **PERFORMANCE OUTCOMES:**

## Safety - Collisions per 1,000,000 Service Miles:

July 2012:25.4July 2013:32.5Change:+27.9%

2012 CYTD: 23.4 2013 CYTD: 26.9 Change: +15.0%

#### **Safety - Preventable Collisions per 1,000,000 Service Miles:**

July 2012: 11.5 July 2013: 16.8 Change: +48.6%

2012 CYTD: 10.1 2013 CYTD: 11.6 Change: +14.9%

# Safety - Passenger Injuries per 1,000,000 Passengers:

 July 2012:
 36.5

 July 2013:
 33.6

 Change:
 -8.0%

2012 CYTD: 14.0 2013 CYTD: 19.7 Change: +41.5%

### **On-Time Performance [Goal = 92.0%]**

July 2012:93.6%July 2013:91.3%Change:-2.5%

# Percentage of Missed Trips\*

(More than 20 minutes late) [Goal = 0.75%]:

July 2013: 0.5%

# Percentage of Excessively Late Trips\* (More than 20 minutes late) [Goal = 0.75%]:

July 2013: 1.6%

<sup>\*</sup>Based on new contract performance measures effective July 1, 2013.

#### **Customer Satisfaction Measure\*\***

## (Complaints per 1,000 trips requested) [Goal = 5.0]:

 July 2012:
 3.1

 July 2013:
 4.8

 Change:
 +53.7%

## **AUTOMATED PROCESSES:**

# **Trips Booked by Internet:**

July 2012: 24,164 July 2013: 32,216 Change: +36.3%

#### **Trips Cancelled by Internet:**

July 2012: 11,616 July 2013: 13,271 Change: +14.2%

# Trips Cancelled by Interactive Voice Response System (IVR):

July 2012: 8,523 July 2013: 7,179 Change: -15.8%

 EZ-Pay
 (Transactions
 Value Added)

 July 2012:
 4,299
 \$331,182.90

 July 2013:
 4,988
 \$372,154.59

 Change:
 +16.0%
 +12.4%

# **FARES (PAYING PASSENGERS ONLY):**

#### Average Fare:

July 2013: \$4.76

# **Percentage Paying Maximum \$7 Fare:**

July 2013: 25.4%

<sup>\*\*</sup>Valid complaints only. Determination of validity is continuously subject to WMATA review.