

## METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: May 20, 2013

#### **NUMBER OF REGISTRANTS:**

As of March 31, 2012: 27,803 As of March 31, 2013: 28,928 Change: + 4.0%

#### **SERVICE PROVIDED:**

Ridership (Passenger Trips I Customer Trip	ership	(Passenger Trips I	<b>Customer Trips):</b>
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March 2012: 184,630 | 159,396 March 2013: 171,365 | 146,839 Change: -7.2% | -7.9%

2012 FYTD: 1,554,156 | 1,339,946 2013 FYTD: 1,499,368 | 1,290,605 Change: -3.5% | -3.7%

#### **Average Weekday Ridership:**

March 2012: 7,305 March 2013: 6,918 Change: -5.3%

2012 FYTD Average: 6,897 2013 FYTD Average: 6,695 Change: -2.9%

#### **Reservations:**

March 2012: 260,497 March 2013: 258,114 Change: -0.9%

2012 FYTD: 2,229,848 2013 FYTD: 2,205,206 Change: -1.1%

#### **Trips Scheduled:**

March 2012: 201,204 March 2013: 189,581 Change: -5.8%

2012 FYTD: 1,679,116 2013 FYTD: 1,650,993 Change: -1.7%

#### No-Shows (as a percentage of scheduled trips):

March 2012: 3,034 | (1.5%) March 2013: 3,292 | (1.7%) Change: +8.5% | (+0.2%)

2012 FYTD: 27,661 | (1.6%) 2013 FYTD: 28,519 | (1.7%) Change: +3.1% | (+0.1%)

#### Late Cancellations (as a percentage of scheduled trips):

March 2012: 9,433 | (4.7%) March 2013: 9,154 | (4.8%) Change: -3.0% | (+0.1%)

2012 FYTD: 84,440 | (4.8%) 2013 FYTD: 77,886 | (4.7%) Change: -3.2% | (-0.1%)

## PERFORMANCE OUTCOMES:

#### Safety - Collisions per 1,000,000 Service Miles:

March 2012: 26.2 March 2013: 25.5 Change: -2.7%

2012 CYTD: 24.1 2013 CYTD: 24.0 Change: -0.4%

## **Safety - Preventable Collisions per 1,000,000 Service Miles:**

March 2012: 9.5
March 2013: 9.9
Change: +3.9%

2012 CYTD: 10.5 2013 CYTD: 8.8 Change: -16.5%

## Safety - Passenger Injuries per 1,000,000 Passengers:

March 2012: 10.8 March 2013: 11.7 Change: +7.7%

2012 CYTD: 9.5 2013 CYTD: 13.9 Change: +46.1%

#### On-Time Performance [Goal = 92.0%]

March 2012: 91.7% March 2013: 92.6% Change: +0.9%

2012 FYTD: 92.7% 2013 FYTD: 92.6% Change: -0.1%

# Percentage of Missed/Excessively Late Trips (More than 30 minutes late) [Goal = 1.5%]:

March 2012: 1.2% March 2013: 0.9% Change: -0.3%

2012 FYTD: 1.0% 2013 FYTD: 0.9% Change: -0.1%

#### **Customer Satisfaction Measure\***

## (Complaints per 1,000 trips requested) [Goal = 5.0]:

March 2012: 4.7
March 2013: 3.4
Change: -27.9%

2012 FYTD: 4.1 2013 FYTD: 3.6 Change: -12.9%

#### **AUTOMATED PROCESSES:**

#### **Trips Booked by Internet:**

March 2012: 28,786 March 2013: 34,156 Change: +18.7%

#### **Trips Cancelled by Internet:**

March 2012: 12,081 March 2013: 14,999 Change: +24.2%

#### Trips Cancelled by Interactive Voice Response System (IVR):

March 2012: 8,168 March 2013: 8,412 Change: +3.0%

 EZ-Pay
 (Transactions
 Value Added)

 March 2012:
 4,180
 \$323,469.84

 March 2013:
 4,876
 \$369,671.15

 Change:
 +16.7%
 +14.3%

## **FARES (PAYING PASSENGERS ONLY):**

Average Fare:

March 2013: \$5.01

## **Percentage Paying Maximum \$7 Fare:**

March 2013: 29.6%

<sup>\*</sup> Valid complaints only. Determination of validity is continuously subject to WMATA review.