

## **METROACCESS SUBCOMMITTEE PERFORMANCE REPORT:** April 15, 2013

## **NUMBER OF REGISTRANTS:**

As of February 29, 2012: 27,974 As of February 28, 2013: 28,814 Change: + 3.0%

## **SERVICE PROVIDED:**

Ridership (Passenger Trips I Customer	ˈɪrɪps):
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February 2012: 171,105 | 147,543 February 2013: 163,082 | 140,754 Change: -4.7% | -4.6%

2012 FYTD: 1,369,526 | 1,180,550 2013 FYTD: 1,328,003 | 1,143,766 Change: -3.0% | -3.1%

## **Average Weekday Ridership:**

February 2012: 7,158
February 2013: 7,172
Change: +0.2%

2012 FYTD Average: 6,846 2013 FYTD Average: 6,668 Change: -2.6%

#### **Reservations:**

February 2012: 246,268 February 2013: 236,400 Change: -4.0%

2012 FYTD: 1,969,351 2013 FYTD: 1,947,092 Change: -1.1%

#### **Trips Scheduled:**

February 2012: 186,526 February 2013: 179,149 Change: -4.0%

2012 FYTD: 1,477,912 2013 FYTD: 1,461,412 Change: -1.1%

#### No-Shows (as a percentage of scheduled trips):

February 2012: 2,879 | (1.5%) February 2013: 2,959 | (1.7%) Change: +2.8% | (+0.2%)

2012 FYTD: 24,627 | (1.7%) 2013 FYTD: 25,227 | (1.7%) Change: +2.4% | (+0.0%)

## Late Cancellations (as a percentage of scheduled trips):

February 2012: 8,723 | (4.7%) February 2013: 8,345 | (4.7%) Change: -4.3% | (0.0%)

 2012 FYTD:
 71,007
 | (4.8%)

 2013 FYTD:
 68,732
 | (4.7%)

 Change:
 -3.2%
 | (-0.1%)

## **PERFORMANCE OUTCOMES:**

## Safety - Collisions per 1,000,000 Service Miles:

February 2012: 25.7 February 2013: 23.7 Change: -8.1%

2012 CYTD: 23.0 2013 CYTD: 23.3 Change: +1.1%

## Safety - Preventable Collisions per 1,000,000 Service Miles:

February 2012: 11.7 February 2013: 9.7 Change: -17.1%

2012 CYTD: 11.1 2013 CYTD: 8.2 Change: -25.5%

#### Safety - Passenger Injuries per 1,000,000 Passengers:

February 2012: 11.7
February 2013: 24.5
Change: +109.8%

2012 CYTD: 8.8 2013 CYTD: 15.1 Change: +71.0%

#### **On-Time Performance [Goal = 92.0%]**

February 2012: 92.2% February 2013: 92.3% Change: +0.1%

2012 FYTD: 92.8% 2013 FYTD: 92.6% Change: -0.2%

# Percentage of Missed/Excessively Late Trips (More than 30 minutes late) [Goal = 1.5%]:

February 2012: 0.9% February 2013: 1.0% Change: +0.1%

2012 FYTD: 1.0% 2013 FYTD: 0.9% Change: -0.1%

#### **Customer Satisfaction Measure\***

## (Complaints per 1,000 trips requested) [Goal = 5.0]:

February 2012: 4.2 February 2013: 4.2 Change: +0.9%

2012 FYTD: 4.0 2013 FYTD: 3.6 Change: -10.5%

#### **AUTOMATED PROCESSES:**

#### **Trips Booked by Internet:**

February 2012: 28,096 February 2013: 31,804 Change: +13.2%

#### **Trips Cancelled by Internet:**

February 2012: 11,762 February 2013: 13,406 Change: +14.0%

## Trips Cancelled by Interactive Voice Response System (IVR):

February 2012: 8,209 February 2013: 7,225 Change: -12.0%

 EZ-Pay
 (Transactions
 Value Added)

 February 2012:
 3,751
 \$302,104.52

 February 2013:
 4,539
 \$327,815.32

 Change:
 +21.0%
 +8.5%

#### **FARES (PAYING PASSENGERS ONLY):**

Average Fare:

February 2013: \$4.97

## **Percentage Paying Maximum \$7 Fare:**

February 2013: 29.5%

<sup>\*</sup> Valid complaints only. Determination of validity is continuously subject to WMATA review.