

METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: January 22, 2013

NUMBER OF REGISTRANTS:

As of November 30, 2011: 27,466 As of November 30, 2012: 28,224 Change: (+ 2.8%)

SERVICE PROVIDED:

Ridership	(Passenger Trips I	Customer Trips):
-----------	--------------------	------------------

November 2011: 170,448 | 146,921 November 2012: 167,218 | 144,148 Change: (-1.9%) | (-1.9%)

2012 FYTD: 860,083 | 742,356 2013 FYTD: 838,201 | 721,761 Change: (-2.5%) | (-2.8%)

Average Weekday Ridership:

November 2011: 6,786 November 2012: 6,714 Change: (-1.1%)

2012 FYTD Average: 6,867 2013 FYTD Average: 6,677 Change: (-2.8%)

Reservations:

November 2011: 247,164 November 2012: 242,952 Change: (-1.7%)

2012 FYTD: 1,229,442 2013 FYTD: 1,225,208 Change: (-0.3%)

Trips Scheduled:

November 2011: 183,910 November 2012: 183,203 Change: (-0.4%)

2012 FYTD: 924,656 2013 FYTD: 920,829 Change: (-0.4%)

No-Shows (as a percentage of scheduled trips):

November 2011: 3,065 (1.7%) November 2012: 3,246 (1.8%) Change: (+5.9%) (+0.1%)

2012 FYTD: 15,562 (1.7%) 2013 FYTD: 16,085 (1.7%) Change: (+3.4%) (+0.0%)

Late Cancellations (as a percentage of scheduled trips):

November 2011: 8,405 (4.6%) November 2012: 7,730 (4.2%) Change: (-8.0%) (-0.4%)

2012 FYTD: 43,325 (4.7%) 2013 FYTD: 42,546 (4.6%) Change: (-1.8%) (-0.1%)

PERFORMANCE OUTCOMES:

Safety - Collisions per 1,000,000 Service Miles:

November 2011: 16.3 November 2012: 25.6 Change: (+57.6%)

2011 CYTD: 27.7 2012 CYTD: 24.3 Change: (-12.2%)

Safety - Preventable Collisions per 1,000,000 Service Miles:

November 2011: 4.5 November 2012: 13.1

Change: (+192.3%)

2011 CYTD: 11.2 2012 CYTD: 10.1 Change: (-9.4%)

Safety - Passenger Injuries per 1,000,000 Passengers:

November 2011: 17.6

November 2012: 6.0

Change: (-66.0%)

2011 CYTD: 24.7 2012 CYTD: 16.9 Change: (-31.4%)

On-Time Performance [Goal = 92.0%]

November 2011: 93.0% November 2012: 92.2% Change: (-0.9%)

2012 FYTD: 92.7% 2013 FYTD: 92.6% Change: (-0.1%)

Percentage of Missed/Excessively Late Trips (More than 30 minutes late) [Goal = 1.5%]:

November 2011: 1.0% November 2012: 0.9% Change: (-0.1%)

2012 FYTD: 1.1% 2013 FYTD: 0.8% Change: (-0.3%)

Customer Satisfaction Measure*

(Complaints per 1,000 trips requested) [Goal = 5.0]:

November 2011: 3.7 November 2012: 3.3 Change: (-10.7%)

2012 FYTD: 4.2 2013 FYTD: 3.5 Change: (-15.8%)

AUTOMATED PROCESSES:

Trips Booked by Internet:

November 2011: 25,585 November 2012: 29,602 Change: (+15.7%)

Trips Cancelled by Internet:

November 2011: 11,173 November 2012: 14,039 Change: (+25.7%)

Trips Cancelled by Interactive Voice Response System (IVR):

November 2011: 8,988 November 2012: 7,850 Change: (-12.7%)

EZ-Pay Transactions and Value Added:

November 2011: 3,725 | \$312,723.48 November 2012: 4,401 | \$330,755.09 Change: (+18.1%) | (+5.8%)

FARES (PAYING PASSENGERS ONLY):

Average Fare:

November 2012: \$5.01

Percentage Paying Maximum \$7 Fare:

November 2012: 29.7%

^{*} Valid complaints only. Determination of validity is continuously subject to WMATA review.