

600 Fifth Street NW Washington, DC 20001 202-962-6060

# **METROACCESS SUBCOMMITTEE PERFORMANCE REPORT:** February 17, 2015

# **NUMBER OF REGISTRANTS:**

As of December 31, 2013:

32,021

As of December 31, 2014:

36,851

Change:

(+15.08%)

# **SERVICE PROVIDED:**

Ridership	(Passengers	l	Completed Trips):
December 2013:	165,656		140,737
December 2014:	186,970	ĺ	158,748
Change:	(+12.87%)		(+12.80%)
2014 FYTD:	1,066,577		908,268
2015 FYTD:	1,133,622		962,963
Change:	(+6.29%)		(+6.02%)

# Average Weekday Ridership:

December 2013:

6,498

December 2014:

7,165

Change:

(+10.27%)

2014 FYTD Average:

7,068

2015 FYTD Average:

7,537

Change:

(+6.63%)

#### Reservations:

December 2013:	253,826
December 2014:	273,961
Change:	(+7.93%)

2014 FYTD:	1,518,181
2015 FYTD:	1,628,096
Change:	(+7.24%)

#### **Trips Scheduled:**

December 2013:	186,945
December 2014:	207,694
Change:	(+11.10%)

2014 FYTD: 1,155,316 2015 FYTD: 1,245,321 Change: (+7.79%)

#### No-Shows (as a percentage of scheduled trips):

December 2013: 3,631 (1.94%)
December 2014: 4,172 (2.01%)
Change: (+14.89%) (+0.07%)

2014 FYTD: 18,628 (1.61%) 2015 FYTD: 21,808 (1.75%) Change: (+17.07%) (+0.14%)

# Late Cancellations (as a percentage of scheduled trips):

December 2013: 11,453 (6.13%)
December 2014: 11,288 (5.43%)
Change: (-1.44%) (-0.70%)

2014 FYTD: 52,756 (4.57%) 2015 FYTD: 61,183 (4.91%) Change: (+15.97%) (+0.34%)

#### PERFORMANCE OUTCOMES:

#### Safety - Collisions per 1,000,000 Service Miles [Goal ≤ 29.00]:

December 2013: 29.37
December 2014: 24.96
Change: (-15.00%)

2013 CYTD: 27.48 2014 CYTD: 27.31 Change: (-0.62%) Accessibility Advisory Committee MetroAccess Subcommittee Report February 17, 2015

#### Safety - Preventable Collisions per 1,000,000 Service Miles [Goal ≤ 20.00]:

December 2013:

13.78

December 2014:

10.30

Change:

(-25.20%)

2013 CYTD:

12.49

2014 CYTD:

12.38

Change:

(-0.87%)

#### Safety - Passenger Injuries per 1,000,000 Passengers:

December 2013:

30.18

December 2014:

21.39

Change:

(-29.12%)

2013 CYTD:

18.07

2014 CYTD:

20.47

Change:

(+13.29%)

#### On-Time Performance [Goal ≥ 92.00%]:

December 2013:

92.45%

December 2014:

92.22%

Change:

(-0.23%)

2014 FYTD:

91.57%

2015 FYTD:

91.85%

Change:

(+0.28%)

#### **Percentage of Missed Trips [Goal ≤ 0.75%]:**

December 2014:

0.48%

#### **Percentage of Excessively Late Trips**

#### (More than 20 minutes late beyond the pickup window) [Goal ≤ 0.75%]:

December 2014:

1.19%

### Complaints per 1,000 trips requested [Goal ≤ 5.00]:

December 2013:

4.14

December 2014:

4.20

Change:

(+1.37%)

2014 FYTD:

4.27

2015 FYTD:

4.37

Change:

(+2.29%)

Accessibility Advisory Committee MetroAccess Subcommittee Report February 17, 2015

Page 4 of 4

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Trips Booked by Internet (as a percentage of total reservations):

December 2013: 35,616 (14.03%) December 2014: 38,452 (14.03%)Change: (+7.96%)(0.00%)

Trips Cancelled by Internet (as a percentage of total reservations):

December 2013: 15,278 (6.01%)(5.85%) December 2014: 16,036 (+4.96%) (-0.16%) Change:

Trips Cancelled by Interactive Voice Response System (IVR):

December 2013: 9.360 December 2014: 7.966 Change: (-14.89%)

#### FARES (PAYING PASSENGERS ONLY):

Average Fare:

December 2014: \$4.79

Percentage Paying Maximum \$6.50 Fare: di si este

December 2014: 34.51%